

Procurements valued in excess of €10m, whether new, in progress or completed in 2018

Project Details:	
Year	2017
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Double Deck Buses
Procurement Details:	
Advertisement Date:	16 May 2016
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Volvo Group UK Limited
EU contract award notice date	09 Mar 2017
Contract Price	£ 70,484,700
Progress:	
Start Date:	13 Feb 2017
Expected Date of Completion per Contract	12 Aug 2019
Spend in Year Under Review (2018):	£ 45,709,761
Cumulative Spend to End-of-Year (2018)	£ 69,204,661
Projected final cost	£ 109,519,379
Value of Contract variations:	£ 456,282
Date of Completion:	12 Aug 2019
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	A total of 66 Double Deck Buses are in the course of delivery to the relevant Third Party Operators
Output achieved to date (e.g. Y km of road, no. of units)	A total of 390 Double Deck Buses have been delivered to date.

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Project Details:	
Year	2018
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Single Deck Buses
Procurement Details:	
Advertisement Date:	22 Jun 2016
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Wrightbus Limited
EU contract award notice date	24 Aug 2017
Contract Price	£ 16,824,200
Progress:	
Start Date:	27 Jul 2017
Expected Date of Completion per Contract	26 Jan 2020
Spend in Year Under Review (2018):	£ 8,325,602
Cumulative Spend to End-of-Year (2018)	£ 8,325,602
Projected final cost	£ 8,325,602
Value of Contract variations:	£ 241,090
Date of Completion:	26 Jan 2020
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	There are no outstanding orders for Single Deck Buses.
Output achieved to date (e.g. Y km of road, no. of units)	A total of 48 x Single Deck Buses have been delivered to date.

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Project Details:	
Year	2018
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Engineering Design Services for New Metro North
Procurement Details:	
Advertisement Date:	18 Aug 2017
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU
EU contract award notice date	09 Feb 2018
Contract Price	€ 13,999,758
Progress:	
Start Date:	05 Jan 2018
Expected Date of Completion per Contract	04 Jul 2021
Spend in Year Under Review (2018):	€ 4,530,661
Cumulative Spend to End-of-Year (2018)	€ 4,530,661
Projected final cost	€ 17,268,812
Value of Contract variations:	€ 3,269,054
Date of Completion:	04 Jul 2021
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Develop a concept design to a preliminary design and produce all statutory documents and reports necessary for the Railway Order submission, manage the procurement process for the establishment of a project alliance group who shall be responsible for the design and construction of the works, collaborate to further develop the reference design required for the scheme and update all statutory documents and reports necessary for the Railway Order submission, work in collaboration to develop a full detailed design suitable for construction and coordination, act as representative during the construction phase and handover and commissioning stages of the Scheme, manage the asset information handover process with the eventual operations and maintenance organisation.
Output achieved to date (e.g. Y km of road, no. of units)	Commencement and planning of the above mentioned tasks.

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Project Details:	
Year	2018
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	The Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes
Procurement Details:	
Advertisement Date:	22 Jan 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go-Ahead Transport Services (Dublin) Limited
EU contract award notice date	04 May 2018
Contract Price	€ 171,646,195
Progress:	
Start Date:	19 Apr 2018
Expected Date of Completion per Contract	18 Apr 2023
Spend in Year Under Review (2018):	€ 9,906,826
Cumulative Spend to End-of-Year (2018)	€ 9,906,826
Projected final cost	€ 172,090,772
Value of Contract variations:	€ 444,577
Date of Completion:	18 Apr 2023
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 23 public bus routes which are primarily through urban and suburban environments within the Greater Dublin Area.
Output achieved to date (e.g. Y km of road, no. of units)	Mobilisation to provide the above mentioned services.

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Project Details:	
Year	2018
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes
Procurement Details:	
Advertisement Date:	22 Jan 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go Ahead Group Plc
EU contract award notice date	21 Jun 2019
Contract Price	€ 46,469,204
Progress:	
Start Date:	04 Apr 2019
Expected Date of Completion per Contract	03 Apr 2024
Spend in Year Under Review (2018):	€ -
Cumulative Spend to End-of-Year (2018)	€ -
Projected final cost	€ 46,469,204
Value of Contract variations:	€ -
Date of Completion:	03 Apr 2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which primarily serve areas along commuter road corridors from Kildare into Dublin city.
Output achieved to date (e.g. Y km of road, no. of units)	Mobilisation September & October 2019

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Project Details:	
Year	2018
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Operation of Public Bus Passenger Services on Waterford City Routes
Procurement Details:	
Advertisement Date:	01 Jul 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Bus Éireann
EU contract award notice date	21 Jun 2019
Contract Price	€ 14,404,875
Progress:	
Start Date:	23 May 2019
Expected Date of Completion per Contract	22 May 2024
Spend in Year Under Review (2018):	€ -
Cumulative Spend to End-of-Year (2018)	€ -
Projected final cost	€ 14,404,875
Value of Contract variations:	€ -
Date of Completion:	22 May 2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which serve locations in Waterford city.
Output achieved to date (e.g. Y km of road, no. of units)	Mobilisation June 2019