

Procurements valued in excess of €10m, whether new, in progress or completed in 2019

Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Double Deck Buses
Procurement Details:	
Advertisement Date:	16 May 2016
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Volvo Group UK Limited
EU contract award notice date	09 Mar 2017
Contract Price	£70,484,700
Progress:	
Start Date:	13 Feb 2017
Expected Date of Completion per Contract	12 Aug 2019
Spend in Year Under Review (2019):	£30,880,448
Cumulative Spend to End-of-Year (2019)	£104,659,074
Projected final cost	£109,587,926
Value of Contract variations:	Included in the above
Date of Completion:	12 Aug 2019
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The remaining 6 Double Deck Buses currently on order are in the course of delivery to the relevant Third Party Operators
Output achieved to date (e.g. Y km of road, no. of units)	A total of 450 Double Deck Buses have been delivered to date.

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Single Deck Buses
Procurement Details:	
Advertisement Date:	22 Jun 2016
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Wrightbus Limited
EU contract award notice date	24 Aug 2017
Contract Price	£16,824,200
Progress:	
Start Date:	27 Jul 2017
Expected Date of Completion per Contract	26 Jan 2020
Spend in Year Under Review (2019):	£22,000
Cumulative Spend to End-of-Year (2019)	£8,325,552
Projected final cost	£8,325,552
Value of Contract variations:	Included in the above
Date of Completion:	26 Jan 2020
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	No Single Deck Buses are in the course of delivery
Output achieved to date (e.g. Y km of road, no. of units)	A total of 48 Single Deck Buses have been delivered to date.

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Engineering Design Services for New Metro North
Procurement Details:	
Advertisement Date:	18 Aug 2017
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU
EU contract award notice date	09 Feb 2018
Contract Price	€13,999,758
Progress:	
Start Date:	05 Jan 2018
Expected Date of Completion per Contract	04 Jul 2021
Spend in Year Under Review (2019):	€7,596,398.68
Cumulative Spend to End-of-Year (2019)	€12,127,060.12
Projected final cost	€23,853,436.00
Value of Contract variations:	€9,853,678.00
Date of Completion:	04 Jul 2021
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Develop a concept design to a preliminary design and produce all statutory documents and reports necessary for the Railway Order submission, manage the procurement process for the establishment of a project alliance group who shall be responsible for the design and construction of the works, collaborate to further develop the reference design required for the scheme and update all statutory documents and reports necessary for the Railway Order submission, work in collaboration to develop a full detailed design suitable for construction and coordination, act as representative during the construction phase and handover and commissioning stages of the Scheme, manage the asset information handover process with the eventual operations and maintenance organisation.
Output achieved to date (e.g. Y km of road, no. of units)	The preliminary design was submitted in Decemeber 2019. The preparation of Railway Order documents continued.

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	The Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes
Procurement Details:	
Advertisement Date:	22 Jan 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go-Ahead Transport Services (Dublin) Limited
EU contract award notice date	04 May 2018
Contract Price	€171,646,195
Progress:	
Start Date:	19 Apr 2018
Expected Date of Completion per Contract	18 Apr 2023
Spend in Year Under Review (2019):	€30,568,424.13
Cumulative Spend to End-of-Year (2019)	€30,568,424.13
Projected final cost	€169,560,637.00 (over 5 years)
Value of Contract variations:	€547,017.00
Date of Completion:	18 Apr 2023
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 23 public bus routes which are primarily through urban and suburban environments within the Greater Dublin Area.
Output achieved to date (e.g. Y km of road, no. of units)	7,543,417 km operated in 2019

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes
Procurement Details:	
Advertisement Date:	22 Jan 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go Ahead Group Plc
EU contract award notice date	21 Jun 2019
Contract Price	€46,469,204
Progress:	
Start Date:	04 Apr 2019
Expected Date of Completion per Contract	03 Apr 2024
Spend in Year Under Review (2019):	€2,624,352.00
Cumulative Spend to End-of-Year (2019)	€2,624,352.00
Projected final cost	€44,500,366.00 (over 5 years)
Value of Contract variations:	€0
Date of Completion:	03 Apr 2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which primarily serve areas along commuter road corridors from Kildare into Dublin city.
Output achieved to date (e.g. Y km of road, no. of units)	101,399 km operated in 2019

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Operation of Public Bus Passenger Services on Waterford City Routes
Procurement Details:	
Advertisement Date:	01 Jul 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Bus Éireann
EU contract award notice date	21 Jun 2019
Contract Price	€14,404,875
Progress:	
Start Date:	23 May 2019
Expected Date of Completion per Contract	22 May 2024
Spend in Year Under Review (2019):	€2,098,733.07
Cumulative Spend to End-of-Year (2019)	€2,098,733.07
Projected final cost	€20,009,904.85
Value of Contract variations:	€6,275,945.65 (over 5 years)
Date of Completion:	22 May 2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which serve locations in Waterford city.
Output achieved to date (e.g. Y km of road, no. of units)	447,241.17 km operated in 2019

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Project and Programme Management Resources and ICT Management Resources
Procurement Details:	
Advertisement Date:	05 Jun 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Abtran
EU contract award notice date	15 Jan 2019
Contract Price	€13,639,000
Progress:	
Start Date:	01 Jan 2019
Expected Date of Completion per Contract	31 Dec 2022
Spend in Year Under Review (2019):	€3,528,902
Cumulative Spend to End-of-Year (2019)	€3,528,902
Projected final cost	€13,639,000
Value of Contract variations:	Nil
Date of Completion:	31 Dec 2022
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Provision of various project resources/roles with the Authority, including Project and Programme Management, Business Analysis, ICT Manager Services, Security Officer Services and Financial Management Services.
Output achieved to date (e.g. Y km of road, no. of units)	Ongoing services as described above.

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Sales and related services of Child 16-18 and Student Leap Cards
Procurement Details:	
Advertisement Date:	18 Oct 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Credit Card Systems Ireland
EU contract award notice date	11 May 2020
Contract Price	€10,957,000
Progress:	
Start Date:	09 Apr 2020
Expected Date of Completion per Contract	08 Apr 2028
Spend in Year Under Review (2019):	€0
Cumulative Spend to End-of-Year (2019)	€0
Projected final cost	€10,957,000
Value of Contract variations:	€0
Date of Completion:	08 Apr 2028
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	To provide three different types of personalised Leap Cards for the purposes of offering discounted travel fares to verified eligible cardholders: Child 16-18 Leap Card, Student Leap Card and Young Adult Leap Card.
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Leap Operations Services
Procurement Details:	
Advertisement Date:	01 Nov 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	N/A
EU contract award notice date	N/A
Contract Price	N/A
Progress:	
Start Date:	N/A
Expected Date of Completion per Contract	N/A
Spend in Year Under Review (2019):	€0
Cumulative Spend to End-of-Year (2019)	€0
Projected final cost	€125,000,000
Value of Contract variations:	€0
Date of Completion:	N/A
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	To appoint a service provider for the Provision of Leap Operations. The performance of the Contract will require the provision of services during the following three main phases, including Phase 1 – Mobilisation and Transition Management Services, Phase 2 - Operations Services and Phase 3 – Contract Termination and Handover
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Onsite Operations Resources
Procurement Details:	
Advertisement Date:	01 Jan 2019
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Abtran
EU contract award notice date	28 Jun 2019
Contract Price	€11,515,000
Progress:	
Start Date:	06 Jun 2019
Expected Date of Completion per Contract	05 Jun 2023
Spend in Year Under Review (2019):	€1,115,886
Cumulative Spend to End-of-Year (2019)	€1,115,886
Projected final cost	€11,515,000
Value of Contract variations:	Nil
Date of Completion:	05 Jun 2023
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Provision of various ticketing and operational support roles with the Authority. The resources anticipated to be required under this contract would offer business and policy support as project administrators, system engineers, operations engineers, service delivery managers, vendor managers, contract managers, business analysts, project managers, technical architects and AFC specialists.
Output achieved to date (e.g. Y km of road, no. of units)	Ongoing services as described above.

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Project Details:	
Year	2019
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Double-Deck Hybrid Buses
Procurement Details:	
Advertisement Date:	23 May 2019
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Alexander-Dennis
EU contract award notice date	01 Feb 2020
Contract Price	£231,718,200
Progress:	
Start Date:	29 Dec 2019
Expected Date of Completion per Contract	28/06/2022 (an option exists to extend by 2.5 years)
Spend in Year Under Review (2019):	€0
Cumulative Spend to End-of-Year (2019)	€0
Projected final cost	TBD (Cost of Initial Order for 100 buses is c.€38.62m)
Value of Contract variations:	TBD
Date of Completion:	28/06/2022 (an option exists to extend by 2.5 years)
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	A total of 100 Double-Deck Hybrid Buses are currently on order and planned to be delivered to the relevant Third Party Operators in 2020
Output achieved to date (e.g. Y km of road, no. of units)	A total of 0 Double-Deck Hybrid Buses have been delivered to date.
Notes:	
It is envisaged that up to 600 buses may be purchased under this Framework however the NTA reserves the right to purchase a lower or higher amount of buses	