

Procurements valued in excess of €10m, whether new, in progress or completed in 2019

Project Details:	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Road Safety Authority
Name of Project/Description	COMMERCIAL VEHICLE REFORM PROGRAMME
Procurement Details:	
Advertisement Date:	2012
Tender Advertised in:	2012
Awarded to:	SGS Limited
EU contract award notice date	2012
Contract Price	€ 35M
Progress:	
Start Date:	22/06/2012
Expected Date of Completion per Contract	21 Feb 2021 (Including 2 * 12 Month extensions)
Spend in Year Under Review (2017):	€3.01M
Cumulative Spend to End-of-Year (2017)	€29.38M
Projected final cost	€ 35M
Value of Contract variations:	n/a
Date of Completion:	n/a, assuming this is referring to contract variations
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	COVIS System and Managed Delivery of Service
Output achieved to date (e.g. Y km of road, no. of units)	Total of 1351 roadworthiness checkpoints were held in 2019 which 10392 vehicles were checked which is ahead of target for 2019 473,611 CRWs were printed in 2019

Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

Project Details:	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Road Safety Authority
Name of Project/Description	NATIONAL DRIVER LICENCE SERVICE - AGENT NETWORK CONTRACT
Procurement Details:	
Advertisement Date:	2012
Tender Advertised in:	2012
Awarded to:	SGS Limited
EU contract award notice date	2012
Contract Price	€ 30M
Progress:	
Start Date:	8th Feb 2013
Expected Date of Completion per Contract	7th Feb 2018
Spend in Year Under Review (2019):	€ 7.38M
Cumulative Spend to End-of-Year (2019)	€40.7M
Projected final cost	€ 47M
Value of Contract variations:	€19.95- this contract was modified in line with regulation 72 and extended for 1+1+1 year until 7th February 2021 due to the uncertainty of the winddown of the front office
Date of Completion:	07/02/2021
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Operation of an Agent Network of 36 Branches of NDLS
Output achieved to date (e.g. Y km of road, no. of units)	The number of NDLS Licenses processed in 2019 was 702,002

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Project Details:	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Road Safety Authority
Name of Project/Description	NATIONAL DRIVER LICENCE SERVICE - CENTRAL LICENCING PROCESSING UNIT CONTRACT
Procurement Details:	
Advertisement Date:	2012
Tender Advertised in:	2012
Awarded to:	ABTRAN LIMITED
EU contract award notice date	2012
Contract Price	€ 90M (including 2 x24 months extensions)
Progress:	
Start Date:	01/06/2013
Expected Date of Completion per Contract	June 2023 (including 2 x24 months extensions)
Spend in Year Under Review (2019):	€ 12.5M
Cumulative Spend to End-of-Year (2019)	€63.81M
Projected final cost	€ 90M (including 2 x24 months extensions)
Value of Contract variations:	N/A
Date of Completion:	N/A
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Operation of the Licence Processing Unit for the NDLS
Output achieved to date (e.g. Y km of road, no. of units)	Number of queries/ contacts to NDLS service in 2019 was 287,408