

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N25 Waterford City Bypass PPP
<b>Procurement Details:</b>	
Advertisement Date:	25/10/2000
Tender Advertised in:	OJEU
Awarded to:	Celtic Roads Group (Waterford) Ltd.
EU contract award notice date	27/05/2006
Contract Price	> €20m
<b>Progress:</b>	
Start Date:	Awarded 2006. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2036
Spend in Year under Review (2019):	€5,997,285
Cumulative Spend to end Year	€176,743,638
Projected final cost	€195,503,124
Value of Contract variations:	€2,280,823
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 25km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 25km of motorway. Commenced operations in 2009.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M4/M6 Kilcock/Kinnegad PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/11/2000
Tender Advertised in:	OJEU
Awarded to:	Eurolink Motorway Operation Ltd.
EU contract award notice date	01/03/2003
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2003. Construction Completion 2005.
Expected Date of Completion per Contract	Contract Expiry 2033
Spend in Year under Review (2019):	€293,379
Cumulative Spend to end Year	€174,455,387
Projected final cost	€179,371,582
Value of Contract variations:	€6,238,631
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 39km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 39km of motorway. Commenced operations in 2005.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M8 Rathcormac/Fermoy PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/07/2001
Tender Advertised in:	OJEU
Awarded to:	Direct Route (Fermoy)
EU contract award notice date	01/06/2004
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2004. Construction Completion 2006.
Expected Date of Completion per Contract	Contract Expiry 2034
Spend in Year under Review (2019):	€2,495,897
Cumulative Spend to end Year	€144,495,726
Projected final cost	€151,705,976
Value of Contract variations:	€1,785,157
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 18km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 18km of motorway. Commenced operations in 2006.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M1 Dundalk Western Bypass PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/08/2001
Tender Advertised in:	OJEU
Awarded to:	Celtic Roads Group (Dundalk) Ltd
EU contract award notice date	05/02/2004
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2004. Construction Completion 2005.
Expected Date of Completion per Contract	Contract Expiry 2034
Spend in Year under Review (2019):	€288,011
Cumulative Spend to end Year	€4,037,330
Projected final cost	€6,930,423
Value of Contract variations:	€4,037,330
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 11km of motorway and operation of 42km of existing motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 11km of motorway and operation of 42km of existing motorway. Commenced operations in 2005.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M3 Clonee-Kells PPP
<b>Procurement Details:</b>	
Advertisement Date:	03/04/2002
Tender Advertised in:	OJEU
Awarded to:	Eurolink Motorway Operations (M3) Ltd
EU contract award notice date	01/04/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2052
Spend in Year under Review (2019):	€18,941,673
Cumulative Spend to end Year	€488,945,230
Projected final cost	€693,355,765
Value of Contract variations:	€28,134,671
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 61km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 61km of motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N18 Limerick Tunnel PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/04/2004
Tender Advertised in:	OJEU
Awarded to:	Direct Route (Limerick)
EU contract award notice date	18/08/2006
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2006. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2041
Spend in Year under Review (2019):	€5,513,164
Cumulative Spend to end Year	€268,454,083
Projected final cost	€423,550,697
Value of Contract variations:	€36,327
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 10km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 10km of motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N6 Galway-Ballinasloe PPP
<b>Procurement Details:</b>	
Advertisement Date:	11/05/2005
Tender Advertised in:	OJEU
Awarded to:	N6 Concession Ltd
EU contract award notice date	03/07/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2009.
Expected Date of Completion per Contract	Contract Expiry 2037
Spend in Year under Review (2019):	€2,868,870
Cumulative Spend to end Year	€344,738,420
Projected final cost	€370,793,797
Value of Contract variations:	€20,145,042
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 56km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 56km of motorway. Commenced operations in 2009.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M7/M8 Portlaoise PPP
<b>Procurement Details:</b>	
Advertisement Date:	30/09/2005
Tender Advertised in:	OJEU
Awarded to:	Celtic Roads Group (Portlaoise) Ltd.
EU contract award notice date	03/08/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2037
Spend in Year under Review (2019):	€740,050
Cumulative Spend to end Year	€80,904,059
Projected final cost	€84,891,949
Value of Contract variations:	€5,069,811
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 40km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 40km of motorway. Commenced operations in 2010.



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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M50 Upgrade PPP
<b>Procurement Details:</b>	
Advertisement Date:	22/02/2006
Tender Advertised in:	OJEU
Awarded to:	M50 (Concession) Ltd
EU contract award notice date	09/11/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2042
Spend in Year under Review (2019):	€26,815,125
Cumulative Spend to end Year	€261,550,214
Projected final cost	€891,076,269
Value of Contract variations:	€43,806,944
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 24km of motorway and operation of 14km of existing motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 24km of motorway and operation of 14km of existing motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M50 Free-Flow Contract
<b>Procurement Details:</b>	
Advertisement Date:	04/03/2006
Tender Advertised in:	OJEU
Awarded to:	Emovis(formerly Sanef which were formerly BetEire Flow)
EU contract award notice date	05/05/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	16/03/2007
Expected Date of Completion per Contract	2021
Spend in Year under Review (2019):	€22,578,043
Cumulative Spend to end Year	€257,038,920
Projected final cost	€300,000,000
Value of Contract variations:	€32,563,807
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	M50 eFlow tolling operations.
Output achieved to date (e.g. Y km of road, no. of units)	Collection of approx. €155m revenue per annum through management of approx. 54 million toll transactions per annum.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Tranche 1 Service Areas on the National Roads Network
<b>Procurement Details:</b>	
Advertisement Date:	04/05/2007
Tender Advertised in:	OJEU
Awarded to:	Superstop Ltd
EU contract award notice date	29/10/2009
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2009. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2034
Spend in Year under Review (2019):	Nil
Cumulative Spend to end Year	€47,070,520
Projected final cost	€47,070,520
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N17/N18 Gort to Tuam PPP
<b>Procurement Details:</b>	
Advertisement Date:	30/01/2009
Tender Advertised in:	OJEU
Awarded to:	Direct Route (Tuam) Ltd
EU contract award notice date	01/05/2014
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	30/04/2014
Expected Date of Completion per Contract	Contract Expiry 2042
Spend in Year under Review (2019):	€33,500,017
Cumulative Spend to end Year	€69,384,335
Projected final cost	€886,404,394
Value of Contract variations:	€3,495,016
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, construction, operation, maintenance and financing of c.57km of motorway/dual carriageway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, construction, operation, maintenance and financing of c.57km of motorway/dual carriageway. Commenced operations in September 2017.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N7/N11 Arklow/Rathnew PPP Contract
<b>Procurement Details:</b>	
Advertisement Date:	19/06/2009
Tender Advertised in:	OJEU
Awarded to:	N11 Arklow Rathnew PPP Limited
EU contract award notice date	04/05/2013
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	30/04/2013
Expected Date of Completion per Contract	Contract Expiry 2040
Spend in Year under Review (2019):	€16,369,030
Cumulative Spend to end Year	€74,910,451
Projected final cost	€428,644,044
Value of Contract variations:	€1,679,820
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design build finance operate N7/N11 PPP Contract (16.5km N11 new build + Newlands Jn + Gorey Service Area + 26km existing N11 O&M).
Output achieved to date (e.g. Y km of road, no. of units)	Design build finance operate N7/N11 PPP Contract (16.5km N11 new build + Newlands Jn + Gorey Service Area + 26km existing N11 O&M). Commenced operations in 2015

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	OMTTCC Contract-Operation and Maintenance of Tunnels and Traffic Control Centre
<b>Procurement Details:</b>	
Advertisement Date:	20/02/2013
Tender Advertised in:	OJEU
Awarded to:	Egis Road & Tunnel Operation
EU contract award notice date	22/08/2014
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	09/10/2014
Expected Date of Completion per Contract	Feb 2025 (option by the Authority to break after 6 years)
Spend in Year under Review (2019):	€21,797,499
Cumulative Spend to end Year	€81,183,927
Projected final cost	€137m (excluding VAT)
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Term service maintenance contract to perform operation, maintenance and lifecycle renewal works to the Dublin Tunnel, Jack Lynch Tunnel and the Motorway Traffic Control Centre.
Output achieved to date (e.g. Y km of road, no. of units)	Operation and maintenance services of tunnel operations and traffic control centre.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Enforcement Service Provider - ESP
<b>Procurement Details:</b>	
Advertisement Date:	14/03/2013
Tender Advertised in:	OJEU
Awarded to:	Pierse Fitzgibbon Solicitors
EU contract award notice date	02/12/2014
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	27/11/2014
Expected Date of Completion per Contract	2021
Spend in Year under Review (2019):	€4,353,737
Cumulative Spend to end Year	€17,239,992
Projected final cost	€25,000,000
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	2nd generation contract: Enforcement Service Provider for M50 free flow tolling includes both civil and criminal prosecutions.
Output achieved to date (e.g. Y km of road, no. of units)	Enforcement Services.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N25 New Ross Bypass Scheme
<b>Procurement Details:</b>	
Advertisement Date:	26/03/2013
Tender Advertised in:	OJEU
Awarded to:	New Ross N25 Bypass DAC
EU contract award notice date	30/01/2016
Contract Price	€304m
<b>Progress:</b>	
Start Date:	26/01/2016
Expected Date of Completion per Contract	Contract Expiry 2045
Spend in Year under Review (2019):	Nil
Cumulative Spend to end Year	Nil
Projected final cost	€307m
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	14.6km carriageway and 1.2km of single carriageway
Output achieved to date (e.g. Y km of road, no. of units)	Contract awarded January 2016. Construction works ongoing at end 2019.



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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Intelligent Transport System (ITS) Equipment Maintenance
<b>Procurement Details:</b>	
Advertisement Date:	15/04/2013
Tender Advertised in:	OJEU
Awarded to:	Dynniq UK Ltd.(formerly Imtech Traffic Infra UK Ltd.)
EU contract award notice date	30/07/2014
Contract Price	<€20m
<b>Progress:</b>	
Start Date:	30/05/2014
Expected Date of Completion per Contract	30/05/2021 (includes 2 year extension)
Spend in Year under Review (2019):	€1,767,657
Cumulative Spend to end Year	€7,976,250
Projected final cost	Total: Up To €20m (subject to funding, approval etc.)
Value of Contract variations:	€368,016
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance of variable message signs, emergency response telephones, school warning signs, CCTV and other electronic systems relating to the national road network.
Output achieved to date (e.g. Y km of road, no. of units)	Maintenance of ITS equipment on the national road network.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Delineation Programme Framework Agreement 2013
<b>Procurement Details:</b>	
Advertisement Date:	03/05/2013
Tender Advertised in:	OJEU
Awarded to:	Bridgepoint Roadmarkings, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Bros., Northern Road Marking, Road Maintenance Services, Tim Doody
EU contract award notice date	03/10/2013
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	15/07/2013
Expected Date of Completion per Contract	Q3 2016 Framework
Spend in Year under Review (2019):	€2,143,453
Cumulative Spend to end Year	€31,764,949
Projected final cost	€33,109,005
Value of Contract variations:	€76,027
Date of Completion:	Framework completed but some call-offs ongoing.
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Renewal and rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.
Output achieved to date (e.g. Y km of road, no. of units)	Release of retention monies and payments on delineation contracts for works on national routes.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M11 Gorey to Enniscorthy PPP Scheme
<b>Procurement Details:</b>	
Advertisement Date:	29/07/2013
Tender Advertised in:	OJEU
Awarded to:	Gorey to Enniscorthy M11 PPP Ltd.
EU contract award notice date	20/10/2015
Contract Price	€455m
<b>Progress:</b>	
Start Date:	15/10/2015
Expected Date of Completion per Contract	Contract Expiry 2044
Spend in Year under Review (2019):	€5,827,047
Cumulative Spend to end Year	€5,927,047
Projected final cost	€472,824,881
Value of Contract variations:	€147,000
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	26km of motorway and 12km of other associated national roads.
Output achieved to date (e.g. Y km of road, no. of units)	26km of motorway and 12km of other associated national roads. Commenced operations in July 2019.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Tranche 2 Service Areas PPP Contract
<b>Procurement Details:</b>	
Advertisement Date:	21/03/2014
Tender Advertised in:	OJEU
Awarded to:	Beech Hill Gateway Services DAC
EU contract award notice date	22/08/2018
Contract Price	
<b>Progress:</b>	
Start Date:	06/07/2018
Expected Date of Completion per Contract	Contract Expiry 2043
Spend in Year under Review (2019):	Nil
Cumulative Spend to end Year	Nil
Projected final cost	Nil
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Three new Motorway Service Areas at the M11 Gorey, M9 Kilcullen and the M8 Athlone
Output achieved to date (e.g. Y km of road, no. of units)	Three new Motorway Service Areas at the M11 Gorey, M9 Kilcullen and the M8 Athlone all commenced operations in 2019

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	NRASPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015
<b>Procurement Details:</b>	
Advertisement Date:	12/12/2014
Tender Advertised in:	OJEU
Awarded to:	Lot 1 Highway Safety Developments, Lot 2 - Clonmel Enterprises, Lot 3 - Rennicks, Lot 4 - Traffic Sign Resources, Lot 5 Road Maintenance Services
EU contract award notice date	04/09/2015
Contract Price	<€25m
<b>Progress:</b>	
Start Date:	Q1 2015
Expected Date of Completion per Contract	Q1 2019 Framework
Spend in Year under Review (2019):	€5,359,228
Cumulative Spend to end Year	€23,136,769
Projected final cost	Total: Up To €25m (subject to funding, approval etc.)
Value of Contract variations:	Nil
Date of Completion:	Framework completed but some call-offs ongoing.
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Cleaning, maintenance, inspection, reporting, inventory, routine fixing of minor defects and schedule works of Road Traffic Signs on the national road network. Also provision of new road traffic signage as required.
Output achieved to date (e.g. Y km of road, no. of units)	Maintenance and repair operations on signs.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Eflow Tolling Operation Contract
<b>Procurement Details:</b>	
Advertisement Date:	15/07/2015
Tender Advertised in:	OJEU
Awarded to:	Turas Mobility Services
EU contract award notice date	15/04/2019
Contract Price	€420m
<b>Progress:</b>	
Start Date:	01/05/2019
Expected Date of Completion per Contract	Q4 2034
Spend in Year under Review (2019):	€11,167,076
Cumulative Spend to end Year	€11,167,076
Projected final cost	To Be Confirmed
Value of Contract variations:	€1,350,000
Date of Completion:	ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Eflow free flow tolling operation contract
Output achieved to date (e.g. Y km of road, no. of units)	Collection of approx. €155m revenue per annum through management of approx. 54 million toll transactions per annum.

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<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Delineation Programme Framework Agreement 2016
<b>Procurement Details:</b>	
Advertisement Date:	18/08/2016
Tender Advertised in:	OJEU
Awarded to:	Bridgepoint Roadmarkings, Road Safety Contracts, Highway Markings, Kelly Bros.(Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking
EU contract award notice date	21/09/2018
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	04/11/2016
Expected Date of Completion per Contract	Q4 2019 Framework
Spend in Year under Review (2019):	€2,758,522
Cumulative Spend to end Year	€9,254,258
Projected final cost	Up to €30m subject to funding, approvals etc.
Value of Contract variations:	€45,000
Date of Completion:	Framework completed but some call-offs ongoing.
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Renewal and rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.
Output achieved to date (e.g. Y km of road, no. of units)	Delineation works on approximately 3000km of national routes, execution of 4 regional term maintenance delineation contracts and assessment of delineation condition rating across the national road network.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Dunkettle Interchange Upgrade Scheme
<b>Procurement Details:</b>	
Advertisement Date:	28/04/2017
Tender Advertised in:	OJEU
Awarded to:	John Sisk and Son (Holdings) Ltd
EU contract award notice date	26/11/2018
Contract Price	TBD
<b>Progress:</b>	
Start Date:	28/09/2018
Expected Date of Completion per Contract	2020
Spend in Year under Review (2019):	€6,884,210
Cumulative Spend to end Year	€6,884,210
Projected final cost	TBD
Value of Contract variations:	Nil
Date of Completion:	2020
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design and construct plans. Completed advance works
Output achieved to date (e.g. Y km of road, no. of units)	Design and construction planning. Construction of certain advance works while contract is being re-tendered



## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Bitumen Emulsion - Multi Party Framework for Bitumen Emulsion Supplies and Services
<b>Procurement Details:</b>	
Advertisement Date:	28/08/2017
Tender Advertised in:	OJEU
Awarded to:	Irish Tar, Lagan Asphalt, Colas Teoranta
EU contract award notice date	02/02/2018
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	07/12/2017
Expected Date of Completion per Contract	Q4 2021 Framework
Spend in Year under Review (2019):	Nil
Cumulative Spend to end Year	Nil
Projected final cost	€120,000,000
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Establishment of a multi party framework agreement for the procurement of Bitumen Emulsion Supplies and Services to the Contracting Authorities. Low cost and sustainable method of maintaining road network.
Output achieved to date (e.g. Y km of road, no. of units)	Service provision only, no further outputs.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Bridges Term Maintenance - 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	23/02/2018
Tender Advertised in:	OJEU
Awarded to:	Lot 1 Jons Civil Engineering Ltd, Lot 2 Cumnor Construction Ltd, Lot 3 John Sisk and Son (Holdings) Ltd
EU contract award notice date	15/09/2018
Contract Price	>€25m for all 3 Lots
<b>Progress:</b>	
Start Date:	30/08/2018
Expected Date of Completion per Contract	30/09/2022
Spend in Year under Review (2019):	€5,408,882
Cumulative Spend to end Year	€7,582,184
Projected final cost	€25m
Value of Contract variations:	€53,941
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Completion of four years of routine maintenance works to bridges on national routes excluding MMaRC bridges.
Output achieved to date (e.g. Y km of road, no. of units)	Substantial completion of year 2 maintenance works.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Dunkettle Interchange Upgrade Scheme
<b>Procurement Details:</b>	
Advertisement Date:	02/09/2019
Tender Advertised in:	OJEU
Awarded to:	TBD
EU contract award notice date	TBD
Contract Price	TBD
<b>Progress:</b>	
Start Date:	TBD
Expected Date of Completion per Contract	TBD
Spend in Year under Review (2019):	€0
Cumulative Spend to end Year	€0
Projected final cost	TBD
Value of Contract variations:	Nil
Date of Completion:	2023
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design and construct the Dunkettle Interchange Upgrade Scheme, comprising the upgrade of the existing interchange to a largely free flow involving the construction of a number of new structures .
Output achieved to date (e.g. Y km of road, no. of units)	At Tender

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Tolling Operations Support Services Contract
<b>Procurement Details:</b>	
Advertisement Date:	07/02/2018
Tender Advertised in:	OJEU
Awarded to:	Ove Arup & Partners Ireland Ltd
EU contract award notice date	20/06/2018
Contract Price	€12m
<b>Progress:</b>	
Start Date:	31/05/2018
Expected Date of Completion per Contract	01/06/2023
Spend in Year under Review (2019):	€4,978,313
Cumulative Spend to end Year	€6,611,313
Projected final cost	To Be Confirmed
Value of Contract variations:	Nil
Date of Completion:	ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Governance and oversight of M50 free flow tolling operation in addition to and Ireland's interoperability operation
Output achieved to date (e.g. Y km of road, no. of units)	Governance and oversight of eFlow tolling operation collecting in excess of €155m revenue per annum through management of approx. 54 million toll transactions per annum; in addition to governance and oversight of interoperability operation which handles approx. 60m transactions valued at €172m in terms of financial settlements per annum.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	05/04/2012
Tender Advertised in:	OJEU
Awarded to:	Lot 1, GSJ Maintenance Ltd, Area A
EU contract award notice date	02/12/2013
Contract Price	€73,996,588
<b>Progress:</b>	
Start Date:	01/11/2013
Expected Date of Completion per Contract	24/11/2019
Spend in Year under Review (2019):	€12,992,611
Cumulative Spend to end Year	€117,290,356
Projected final cost	€118,442,211
Value of Contract variations:	Nil (Lump Sum plus Schedule of Tendered Rates Contract)
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Clearance of backlog of maintenance problems on motorway network, undertaking major renewal and safety works and undertaking routine maintenance including incident response, asset damage repair and winter operations.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	05/04/2012
Tender Advertised in:	OJEU
Awarded to:	Lot 2, Colas RoadBridge, Area B
EU contract award notice date	02/12/2013
Contract Price	€60,675,728
<b>Progress:</b>	
Start Date:	01/11/2013
Expected Date of Completion per Contract	01/10/2019
Spend in Year under Review (2019):	€8,984,462
Cumulative Spend to end Year	€77,220,511
Projected final cost	€77,580,240
Value of Contract variations:	Nil- (Lmp Sum plus Schedule of Tendered Rates)
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Clearance of backlog of maintenance problems on motorway network, undertaking major renewal and safety works and undertaking routine maintenance including incident response, asset damage repair and winter operations.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	05/04/2012
Tender Advertised in:	OJEU
Awarded to:	Lot 3, Egis Lagan Services, Area C
EU contract award notice date	02/12/2013
Contract Price	€84,129,654
<b>Progress:</b>	
Start Date:	01/12/2013
Expected Date of Completion per Contract	01/10/2019
Spend in Year under Review (2019):	€11,513,233
Cumulative Spend to end Year	€116,297,576
Projected final cost	€116,906,619
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance including incident response and winter operations.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	29/06/2018
Tender Advertised in:	OJEU
Awarded to:	Lot 1, Globalvia Jons Ltd, Area A
EU contract award notice date	11/10/2019
Contract Price	€74,907,600
<b>Progress:</b>	
Start Date:	24/10/2019
Expected Date of Completion per Contract	24/11/2024
Spend in Year under Review (2019):	€3,137,836
Cumulative Spend to end Year	€3,137,836
Projected final cost	Ongoing
Value of Contract variations:	Nil- (Lump Sum plus Schedule of Tendered Rates)
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of 760km approximately of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Provision of routine maintenance operation and renewals services on the non-PPP elements of the high speed road network, including undertaking incident response and winter operations.



## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	29/06/2018
Tender Advertised in:	OJEU
Awarded to:	Lot 2, Colas RoadBridge, Area B
EU contract award notice date	11/10/2019
Contract Price	€65,114,302
<b>Progress:</b>	
Start Date:	01/10/2019
Expected Date of Completion per Contract	01/11/2024
Spend in Year under Review (2019):	€3,684,084
Cumulative Spend to end Year	€3,684,084
Projected final cost	Ongoing
Value of Contract variations:	Nil- (Lump Sum plus Schedule of Tendered Rates)
Date of Completion:	Ongoing -Scheduled for November 2024
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of 760km approximately of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Provision of routine maintenance operation and renewals services on the non-PPP elements of the high speed road network, including undertaking incident response and winter operations.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2019

<b>Project Details:</b>	
Year	2019
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	29/06/2018
Tender Advertised in:	OJEU
Awarded to:	Lot 3, Egis Lagan Services, Area C
EU contract award notice date	11/10/2019
Contract Price	€79,344,154
<b>Progress:</b>	
Start Date:	01/10/2019
Expected Date of Completion per Contract	01/11/2024
Spend in Year under Review (2019):	€4,051,196
Cumulative Spend to end Year	€4,051,196
Projected final cost	Ongoing
Value of Contract variations:	Nil-(Lump Sum Plus Schedule of Tendered Rates)
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of 760km approximately of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Provision of routine maintenance operation and renewals services on the non-PPP elements of the high speed road network, including undertaking incident response and winter operations.