

Procurements valued in excess of €10m, whether new, in progress or completed in 2017

Project Details:	
Year	2017
Parent Department	Transport, Tourism & Sport
Name of Contracting Body	DTTAS (Airports Division)
Name of Project/Description	PSO air services between Kerry Airport and Dublin Airport and between Donegal Airport and Dublin Airport
Procurement Details:	
Advertisement Date:	22/07/2014
Tender Advertised in:	Official Journal of the EU
Awarded to:	Stobart Air
EU contract award notice date	N/A
Contract Price	€22,830,890
Progress:	
Start Date:	01/02/2015
Expected Date of Completion per Contract	31/01/2018
Spend in Year Under Review (2017):	€7,689,214
Cumulative Spend to End-of-Year (2017)	€21,520,592
Projected final cost	€22,830,890
Value of Contract variations:	N/A
Date of Completion:	31/01/2018
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	2 return flights per day between Kerry and Dublin and 2 return flights per day between Donegal and Dublin with no more than 2% cancellations and no more than 20% delays on each route.
Output achieved to date (e.g. Y km of road, no. of units)	2 return flights per day on each route with 0.2 % cancellations on both routes and 3.2 % and 2.7% delays on the Donegal and Kerry routes respectively. (December 2017 figures)