

**Procurements valued in excess of €10m, whether new, in progress or completed in 2017**

<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Double Deck Buses
<b>Procurement Details:</b>	
Advertisement Date:	16 May 2016
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Volvo Group UK Limited
EU contract award notice date	09 Mar 2017
Contract Price	£ 70,484,700
<b>Progress:</b>	
Start Date:	13 Feb 2017
Expected Date of Completion per Contract	12 Aug 2019
Spend in Year Under Review (2017):	£ 23,494,900
Cumulative Spend to End-of-Year (2017)	£ 23,494,900
Projected final cost	£ 77,535,524
Value of Contract variations:	£ 7,050,824
Date of Completion:	12 Aug 2019
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	It is currently envisaged that 325 Double Deck Buses will be required, although requirements may change and the total expected output on completion is unknown.
Output achieved to date (e.g. Y km of road, no. of units)	185 Double Deck Buses have been delivered to date.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Single Deck Buses
<b>Procurement Details:</b>	
Advertisement Date:	22 Jun 2016
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Wrightbus Limited
EU contract award notice date	24 Aug 2017
Contract Price	£ 16,824,200
<b>Progress:</b>	
Start Date:	27 Jul 2017
Expected Date of Completion per Contract	26 Jan 2020
Spend in Year Under Review (2017):	£ -
Cumulative Spend to End-of-Year (2017)	£ -
Projected final cost	£ 6,729,680
Value of Contract variations:	£ -
Date of Completion:	26 Jan 2020
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	It is currently envisaged that 40 Single Deck Buses will be required, although requirements may change and the total expected output on completion is unknown. The contract notice stated it is envisaged that up to 100 buses may be purchased under the Framework Agreement. However, the Contracting Authority reserves the right to purchase a lower amount of vehicles or not to place any purchase orders under the Framework Agreement.
Output achieved to date (e.g. Y km of road, no. of units)	14 Single Deck Buses have been delivered to date and a further 14 ordered.

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Year	2017	
Parent Department	Department of Transport, Tourism and Sport	
Name of Contracting Body	National Transport Authority	
Name of Project/Description	Engineering Design Services for New Metro North	
<b>Procurement Details:</b>		
Advertisement Date:	18 Aug 2017	
Tender Advertised in:	Official Journal of the European Union	
Awarded to:	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU	
EU contract award notice date	€	13,999,758
Contract Price	€	13,999,758
<b>Progress:</b>		
Start Date:	05 Jan 2018	
Expected Date of Completion per Contract	04 Jul 2021	
Spend in Year Under Review (2017):	€	-
Cumulative Spend to End-of-Year (2017)	€	-
Projected final cost	€	13,999,758
Value of Contract variations:	€	-
Date of Completion:	04 Jul 2021	
<b>Outputs:</b>		
Expected output on completion (e.g. X km of road, no. of units)	Develop a concept design to a preliminary design and produce all statutory documents and reports necessary for the Railway Order submission, manage the procurement process for the establishment of a project alliance group who shall be responsible for the design and construction of the works, collaborate to further develop the reference design required for the scheme and update all statutory documents and reports necessary for the Railway Order submission, work in collaboration to develop a full detailed design suitable for construction and coordination, act as representative during the construction phase and handover and commissioning stages of the Scheme, manage the asset information handover process with the eventual operations and maintenance organisation.	
Output achieved to date (e.g. Y km of road, no. of units)	Commencement and planning of the above mentioned tasks.	

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Year	2017
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	The Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes
<b>Procurement Details:</b>	
Advertisement Date:	22 Jan 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go-Ahead Transport Services (Dublin) Limited
EU contract award notice date	€ 171,646,195
Contract Price	€ 171,646,195
<b>Progress:</b>	
Start Date:	19 Apr 2018
Expected Date of Completion per Contract	18 Apr 2023
Spend in Year Under Review (2017):	€ -
Cumulative Spend to End-of-Year (2017)	€ -
Projected final cost	€ 171,646,195
Value of Contract variations:	€ -
Date of Completion:	18 Apr 2023
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 23 public bus routes which are primarily through urban and suburban environments within the Greater Dublin Area.
Output achieved to date (e.g. Y km of road, no. of units)	Mobilisation to provide the above mentioned services.

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Year	2017
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	The Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes
<b>Procurement Details:</b>	
Advertisement Date:	22 Jan 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Bus Éireann
EU contract award notice date	A Letter of Intent has been issued to the above named and a contract will be executed subsequent to certain conditions being met, at which point a contract award notice will be published.
Contract Price	As above, subsequent to certain conditions being met, a contract award notice will be published with details of contract price.
<b>Progress:</b>	
Start Date:	As above, subsequent to certain conditions being met, a start date will be determined.
Expected Date of Completion per Contract	As above, subsequent to certain conditions being met, a completion date will be determined.
Spend in Year Under Review (2017):	€ -
Cumulative Spend to End-of-Year (2017)	€ -
Projected final cost	As above, subsequent to certain conditions being met, a contract award notice will be published with details of projected final cost.
Value of Contract variations:	Unknown
Date of Completion:	As above, subsequent to certain conditions being met, a completion date will be determined.
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which primarily serve areas along commuter road corridors from Kildare into Dublin city.
Output achieved to date (e.g. Y km of road, no. of units)	None

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Year	2017
Parent Department	Department of Transport, Tourism and Sport
Name of Contracting Body	National Transport Authority
Name of Project/Description	The Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes
<b>Procurement Details:</b>	
Advertisement Date:	01 Jul 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go Ahead Group Plc
EU contract award notice date	A Letter of Intent has been issued to the above named and a contract will be executed subsequent to certain conditions being met, at which point a contract award notice will be published.
Contract Price	As above, subsequent to certain conditions being met, a contract award notice will be published with details of contract price.
<b>Progress:</b>	
Start Date:	As above, subsequent to certain conditions being met, a start date will be determined.
Expected Date of Completion per Contract	As above, subsequent to certain conditions being met, a completion date will be determined.
Spend in Year Under Review (2017):	€ -
Cumulative Spend to End-of-Year (2017)	€ -
Projected final cost	As above, subsequent to certain conditions being met, a contract award notice will be published with details of projected final cost.
Value of Contract variations:	Unknown
Date of Completion:	As above, subsequent to certain conditions being met, a completion date will be determined.
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which serve locations in Waterford city.
Output achieved to date (e.g. Y km of road, no. of units)	None