

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2017

<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N25 Waterford City Bypass PPP
<b>Procurement Details:</b>	
Advertisement Date:	25/10/2000
Tender Advertised in:	OJEU
Awarded to:	Celtic Roads Group (Waterford) Ltd.
EU contract award notice date	27/05/2006
Contract Price	> €20m
<b>Progress:</b>	
Start Date:	Awarded 2006. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2036
Spend in Year under Review (2017):	€6,981,828
Cumulative Spend to end Year	€164,261,049
Projected final cost	€196,075,565
Value of Contract variations:	€2,166,615
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 25km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 25km of motorway. Commenced operations in 2009.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M4/M6 Kilcock/Kinnegad PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/11/2000
Tender Advertised in:	OJEU
Awarded to:	Eurolink Motorway Operation Ltd.
EU contract award notice date	01/03/2003
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2003. Construction Completion 2005.
Expected Date of Completion per Contract	Contract Expiry 2033
Spend in Year under Review (2017):	€278,838
Cumulative Spend to end Year	€173,880,509
Projected final cost	€178,883,951
Value of Contract variations:	€5,663,753
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 39km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 39km of motorway. Commenced operations in 2005.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M8 Rathcormac/Fermoy PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/07/2001
Tender Advertised in:	OJEU
Awarded to:	Direct Route (Fermoy)
EU contract award notice date	01/06/2004
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2004. Construction Completion 2006.
Expected Date of Completion per Contract	Contract Expiry 2034
Spend in Year under Review (2017):	€3,046,473
Cumulative Spend to end Year	€139,073,871
Projected final cost	€151,694,174
Value of Contract variations:	€1,773,354
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 18km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 18km of motorway. Commenced operations in 2006.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M1 Dundalk Western Bypass PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/08/2001
Tender Advertised in:	OJEU
Awarded to:	Celtic Roads Group (Dundalk) Ltd
EU contract award notice date	05/02/2004
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2004. Construction Completion 2005.
Expected Date of Completion per Contract	Contract Expiry 2034
Spend in Year under Review (2017):	€153,116
Cumulative Spend to end Year	€3,589,608
Projected final cost	€6,522,039
Value of Contract variations:	€3,589,609
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 11km of motorway and operation of 42km of existing motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 11km of motorway and operation of 42km of existing motorway. Commenced operations in 2005.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M3 Clonee-Kells PPP
<b>Procurement Details:</b>	
Advertisement Date:	03/04/2002
Tender Advertised in:	OJEU
Awarded to:	Eurolink Motorway Operations (M3) Ltd
EU contract award notice date	01/04/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2052
Spend in Year under Review (2017):	€15,977,893
Cumulative Spend to end Year	€451,790,070
Projected final cost	€699,345,854
Value of Contract variations:	€28,112,705
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 61km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 61km of motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Tunnel Contracts Management
<b>Procurement Details:</b>	
Advertisement Date:	01/11/2003
Tender Advertised in:	OJEU
Awarded to:	Jacobs
EU contract award notice date	01/06/2004
Contract Price	€11m
<b>Progress:</b>	
Start Date:	01/06/2004
Expected Date of Completion per Contract	Q4 2017
Spend in Year under Review (2017):	€1,061,286
Cumulative Spend to end Year	€12,025,536
Projected final cost	The original agreement was for a duration of two years or such longer period as may be required to complete the services or any additional services that may be agreed between the parties. This agreement was also subject to a formal extension to provide for services required to review the SCADA system dated 29 July 2008.
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Provision of Ops and Mtce Support to the 1st & 2nd generation Dublin Tunnel (and subsequently Jack Lynch Tunnel and Motorway Traffic Control Centre) operations contract, including Tunnel Safety Directive compliance monitoring and the procurement of the second general OMTTCC tunnel operations contract.
Output achieved to date (e.g. Y km of road, no. of units)	Provision of Ops and Mtce Support to the 1st & 2nd generation Dublin Tunnel (and subsequently Jack Lynch Tunnel and Motorway Traffic Control Centre) operations contract, including Tunnel Safety Directive compliance monitoring and the procurement of the second general OMTTCC tunnel operations contract.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N18 Limerick Tunnel PPP
<b>Procurement Details:</b>	
Advertisement Date:	01/04/2004
Tender Advertised in:	OJEU
Awarded to:	Direct Route (Limerick)
EU contract award notice date	18/08/2006
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2006. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2041
Spend in Year under Review (2017):	€8,213,163
Cumulative Spend to end Year	€256,970,756
Projected final cost	€436,901,340
Value of Contract variations:	€36,327
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 10km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 10km of motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N6 Galway-Ballinasloe PPP
<b>Procurement Details:</b>	
Advertisement Date:	11/05/2005
Tender Advertised in:	OJEU
Awarded to:	N6 Concession Ltd
EU contract award notice date	03/07/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2009.
Expected Date of Completion per Contract	Contract Expiry 2037
Spend in Year under Review (2017):	€20,332,151
Cumulative Spend to end Year	€339,961,129
Projected final cost	€370,888,052
Value of Contract variations:	€19,514,914
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 56km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 56km of motorway. Commenced operations in 2009.



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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M7/M8 Portlaoise PPP
<b>Procurement Details:</b>	
Advertisement Date:	30/09/2005
Tender Advertised in:	OJEU
Awarded to:	Celtic Roads Group (Portlaoise) Ltd.
EU contract award notice date	03/08/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2037
Spend in Year under Review (2017):	€1,973,257
Cumulative Spend to end Year	€79,304,769
Projected final cost	€84,900,066
Value of Contract variations:	€4,962,045
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 40km of motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 40km of motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M50 Upgrade PPP
<b>Procurement Details:</b>	
Advertisement Date:	22/02/2006
Tender Advertised in:	OJEU
Awarded to:	M50 (Concession) Ltd
EU contract award notice date	09/11/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2007. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2042
Spend in Year under Review (2017):	€24,038,449
Cumulative Spend to end Year	€130,807,360
Projected final cost	€924,595,953
Value of Contract variations:	€35,550,037
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate 24km of motorway and operation of 14km of existing motorway.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate 24km of motorway and operation of 14km of existing motorway. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M50 Free-Flow Contract
<b>Procurement Details:</b>	
Advertisement Date:	04/03/2006
Tender Advertised in:	OJEU
Awarded to:	Emovis(formerly Sanef which were formerly BetEire Flow)
EU contract award notice date	05/05/2007
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	16/03/2007
Expected Date of Completion per Contract	2018
Spend in Year under Review (2017):	€22,600,000
Cumulative Spend to end Year	€216,443,000
Projected final cost	€270,000,000
Value of Contract variations:	€30,000,000
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	M50 eFlow tolling operations.
Output achieved to date (e.g. Y km of road, no. of units)	Collection of approx. €150m revenue per annum through management of approx. 52 million toll transactions per annum.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Tranche 1 Service Areas on the National Roads Network
<b>Procurement Details:</b>	
Advertisement Date:	04/05/2007
Tender Advertised in:	OJEU
Awarded to:	Superstop Ltd
EU contract award notice date	29/10/2009
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	Awarded 2009. Construction Completion 2010.
Expected Date of Completion per Contract	Contract Expiry 2034
Spend in Year under Review (2017):	Nil
Cumulative Spend to end Year	€47,070,520
Projected final cost	€47,070,520
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, build, finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield.
Output achieved to date (e.g. Y km of road, no. of units)	Design, build, finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield. Commenced operations in 2010.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N17/N18 Gort to Tuam PPP
<b>Procurement Details:</b>	
Advertisement Date:	30/01/2009
Tender Advertised in:	OJEU
Awarded to:	Direct Route (Tuam) Ltd
EU contract award notice date	01/05/2014
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	30/04/2014
Expected Date of Completion per Contract	Contract Expiry 2042
Spend in Year under Review (2017):	€4,268,403.00
Cumulative Spend to end Year	€5,402,162.00
Projected final cost	€893,037,781.00
Value of Contract variations:	€2,792,856.00
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design, construction, operation, maintenance and financing of c.57km of motorway/dual carriageway.
Output achieved to date (e.g. Y km of road, no. of units)	Scheme opened in September 2017.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	APR327255-Motorway Maintenance and Renewals Contract(MMaRC) 3 Lots Framework
<b>Procurement Details:</b>	
Advertisement Date:	05/04/2012
Tender Advertised in:	OJEU
Awarded to:	Lot 1 GSJ Maintenance Area A, Lot 2 Colas Roadbridge Area B, Lot 3 Egis Lagan Services Area C
EU contract award notice date	02/12/2013
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	01/11/2013
Expected Date of Completion per Contract	01/12/2018
Spend in Year under Review (2017):	€42,980,854
Cumulative Spend to end Year	€207,438,580
Projected final cost	€192,777,063
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance, operation and renewal of approximately 750km of motorways and dual carriageways in three separate area contracts.
Output achieved to date (e.g. Y km of road, no. of units)	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance including incident response and winter operations.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	OMTTCC Contract-Operation and Maintenance of Tunnels and Traffic Control Centre
<b>Procurement Details:</b>	
Advertisement Date:	20/12/2013
Tender Advertised in:	OJEU
Awarded to:	Egis Road & Tunnel Operation
EU contract award notice date	22/08/2014
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	09/10/2014
Expected Date of Completion per Contract	Feb 2025 (option by the Authority to break after 6 years)
Spend in Year under Review (2017):	€12,338,735
Cumulative Spend to end Year	€42,533,153
Projected final cost	€137m (excluding VAT)
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Term service maintenance contract to perform operation, maintenance and lifecycle renewal works to the Dublin Tunnel, Jack Lynch Tunnel and the Motorway Traffic Control Centre.
Output achieved to date (e.g. Y km of road, no. of units)	Operation and maintenance services of tunnel operations and traffic control centre.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Enforcement Service Provider - ESP
<b>Procurement Details:</b>	
Advertisement Date:	14/03/2013
Tender Advertised in:	OJEU
Awarded to:	Pierse Fitzgibbon Solicitors
EU contract award notice date	02/12/2014
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	27/11/2014
Expected Date of Completion per Contract	2020
Spend in Year under Review (2017):	€3,100,000
Cumulative Spend to end Year	€9,690,000
Projected final cost	€20,000,000
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	2nd generation contract: Enforcement Service Provider for M50 free flow tolling includes both civil and criminal prosecutions.
Output achieved to date (e.g. Y km of road, no. of units)	Enforcement Services.



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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	N25 New Ross Bypass Scheme
<b>Procurement Details:</b>	
Advertisement Date:	26/03/2013
Tender Advertised in:	OJEU
Awarded to:	New Ross N25 Bypass DAC
EU contract award notice date	30/01/2016
Contract Price	€304m
<b>Progress:</b>	
Start Date:	26/01/2016
Expected Date of Completion per Contract	2019 road opening plus 25 years operations
Spend in Year under Review (2017):	Nil
Cumulative Spend to end Year	Nil
Projected final cost	€307m (paid over 25 years) -excludes VAT
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	14.6km carriageway and 1.2km of single carriageway
Output achieved to date (e.g. Y km of road, no. of units)	Contract awarded January 2016.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Intelligent Transport System (ITS) Equipment Maintenance
<b>Procurement Details:</b>	
Advertisement Date:	15/04/2013
Tender Advertised in:	OJEU
Awarded to:	Dynniq UK Ltd.(formerly Imtech Traffic Infra UK Ltd.)
EU contract award notice date	30/07/2014
Contract Price	<€20m
<b>Progress:</b>	
Start Date:	30/05/2014
Expected Date of Completion per Contract	30/05/2021 (includes 2 year extension)
Spend in Year under Review (2017):	€1,069,457
Cumulative Spend to end Year	€4,823,727
Projected final cost	Total: Up To €20m (subject to funding, approval etc.)
Value of Contract variations:	€33,561
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Maintenance of variable message signs, emergency response telephones, school warning signs, CCTV and other electronic systems relating to the national road network.
Output achieved to date (e.g. Y km of road, no. of units)	Maintenance of ITS equipment on the national road network.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Delineation Programme Framework Agreement 2013
<b>Procurement Details:</b>	
Advertisement Date:	03/05/2013
Tender Advertised in:	OJEU
Awarded to:	Bridgepoint Roadmarkings, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Bros., Northern Road Marking, Road Maintenance Services, Tim Doody
EU contract award notice date	03/10/2013
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	15/07/2013
Expected Date of Completion per Contract	Q3 2016 Framework
Spend in Year under Review (2017):	€4,096,834
Cumulative Spend to end Year	€26,782,400
Projected final cost	€33,109,005
Value of Contract variations:	€76,027
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Renewal and rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.
Output achieved to date (e.g. Y km of road, no. of units)	Delineation works on approximately 2500km of national routes, execution of 4 regional term maintenance delineation contracts and assessment of delineation condition rating across the national road network.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	M11 Gorey to Enniscorthy PPP Scheme
<b>Procurement Details:</b>	
Advertisement Date:	29/07/2013
Tender Advertised in:	OJEU
Awarded to:	Gorey to Enniscorthy M11 PPP Ltd.
EU contract award notice date	20/10/2015
Contract Price	€455m
<b>Progress:</b>	
Start Date:	15/10/2015
Expected Date of Completion per Contract	2019 road opening plus 25 years operations
Spend in Year under Review (2017):	€100,000
Cumulative Spend to end Year	€100,000
Projected final cost	€474m (paid over 25 years) - excludes VAT
Value of Contract variations:	€100,000
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	26km of motorway and 12km of other associated national roads.
Output achieved to date (e.g. Y km of road, no. of units)	Currently at construction stage.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	NRASPPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015
<b>Procurement Details:</b>	
Advertisement Date:	12/12/2014
Tender Advertised in:	OJEU
Awarded to:	Lot 1 Highway Safety Developments, Lot 2 - Clonmel Enterprises, Lot 3 - Rennicks, Lot 4 - Traffic Sign Resources, Lot 5 Road Maintenance Services
EU contract award notice date	04/09/2015
Contract Price	<€25m
<b>Progress:</b>	
Start Date:	Q1 2015
Expected Date of Completion per Contract	Q1 2018 Framework
Spend in Year under Review (2017):	€5,413,423
Cumulative Spend to end Year	€11,862,499
Projected final cost	
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Cleaning, maintenance, inspection, reporting, inventory, routine fixing of minor defects and schedule works of Road Traffic Signs on the national road network. Also provision of new road traffic signage as required.
Output achieved to date (e.g. Y km of road, no. of units)	Mobilisation and maintenance and repair operations on signs.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Delineation Programme Framework Agreement 2016
<b>Procurement Details:</b>	
Advertisement Date:	18/08/2016
Tender Advertised in:	OJEU
Awarded to:	Bridgepoint Roadmarkings, Road Safety Contracts, Highway Markings, Kelly Bros.(Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking
EU contract award notice date	
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	04/11/2016
Expected Date of Completion per Contract	Q4 2019 Framework
Spend in Year under Review (2017):	€3,740,964
Cumulative Spend to end Year	€3,740,964
Projected final cost	Up to €30m subject to funding, approvals etc.
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Renewal and rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.
Output achieved to date (e.g. Y km of road, no. of units)	582km of roadmarkings and road stud renewal and refurbishment

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2017

<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Bitumen Emulsion - Multi Party Framework for Bitumen Emulsion Supplies and Services
<b>Procurement Details:</b>	
Advertisement Date:	28/08/2017
Tender Advertised in:	OJEU
Awarded to:	Irish Tar, Lagan Asphalt, Colas Teoranta
EU contract award notice date	02/02/2018
Contract Price	>€20m
<b>Progress:</b>	
Start Date:	07/12/2017
Expected Date of Completion per Contract	Q4 2021 Framework
Spend in Year under Review (2017):	Nil
Cumulative Spend to end Year	Nil
Projected final cost	€120,000,000
Value of Contract variations:	Nil
Date of Completion:	Ongoing
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Establishment of a multi party framework agreement for the procurement of Bitumen Emulsion Supplies and Services to the Contracting Authorities. Low cost and sustainable method of maintaining road network.
Output achieved to date (e.g. Y km of road, no. of units)	Service provision only, no further outputs.

## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2017

<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Eflow Tolling Operation Contract
<b>Procurement Details:</b>	
Advertisement Date:	15/07/2015
Tender Advertised in:	OJEU
Awarded to:	To Be Awarded
EU contract award notice date	To Be Awarded
Contract Price	>€400m
<b>Progress:</b>	
Start Date:	To Be Awarded
Expected Date of Completion per Contract	To Be Awarded
Spend in Year under Review (2017):	To Be Awarded
Cumulative Spend to end Year	To Be Awarded
Projected final cost	To Be Awarded
Value of Contract variations:	To Be Awarded
Date of Completion:	To Be Awarded
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Eflow free flow tolling operation contract
Output achieved to date (e.g. Y km of road, no. of units)	To Be Awarded



## Details of Procurements in Excess of €10m, whether new, in progress or completed in 2017

<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Transport Infrastructure Ireland
Name of Project/Description	Dunkettle Interchange Upgrade Scheme
<b>Procurement Details:</b>	
Advertisement Date:	28/04/2017
Tender Advertised in:	OJEU
Awarded to:	To Be Awarded
EU contract award notice date	To Be Awarded
Contract Price	>€75m
<b>Progress:</b>	
Start Date:	To Be Awarded
Expected Date of Completion per Contract	To Be Awarded
Spend in Year under Review (2017):	To Be Awarded
Cumulative Spend to end Year	To Be Awarded
Projected final cost	To Be Awarded
Value of Contract variations:	To Be Awarded
Date of Completion:	To Be Awarded
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Design and construct the Dunkettle Interchange Upgrade Scheme, comprising the upgrade of the existing interchange to a largely free flow involving the construction of a number of new structures
Output achieved to date (e.g. Y km of road, no. of units)	To Be Awarded