

**Procurements valued in excess of €10m, whether new, in progress or completed in 2017**

<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Road Safety Authority
Name of Project/Description	COMMERCIAL VEHICLE REFORM PROGRAMME
<b>Procurement Details:</b>	
Advertisement Date:	2012
Tender Advertised in:	2012
Awarded to:	SGS Limited
EU contract award notice date	2012
Contract Price	€17.5M
<b>Progress:</b>	
Start Date:	22/06/2012
Expected Date of Completion per Contract	21 Feb 2020 (Including 1 * 12 Month extension out of 2 possible extensions)
Spend in Year Under Review (2017):	€4.81M
Cumulative Spend to End-of-Year (2017)	€21.42M
Projected final cost	€25.5M
Value of Contract variations:	€8 M
Date of Completion:	21 Feb 2020 (Including 1 * 12 Month extension out of 2 possible extensions)
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	COVIS System and Managed Delivery of Service
Output achieved to date (e.g. Y km of road, no. of units)	Total of 1844 roadworthiness checkpoints were held in 2017 at which 15,238 vehicles were checked which is ahead of target for 2017. 464,077 CRWs were printed in 2017. This is an increase of 3.27% (14,706) when compared with 2016.

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Road Safety Authority
Name of Project/Description	NATIONAL DRIVER LICENCE SERVICE - AGENT NETWORK CONTRACT
<b>Procurement Details:</b>	
Advertisement Date:	2012
Tender Advertised in:	2012
Awarded to:	SGS Limited
EU contract award notice date	2012
Contract Price	€ 30M
<b>Progress:</b>	
Start Date:	8th Feb 2013
Expected Date of Completion per Contract	7th Feb 2018
Spend in Year Under Review (2017):	€ 6.65M
Cumulative Spend to End-of-Year (2017)	€ 26.63M
Projected final cost	€ 30M
Value of Contract variations:	€6.65- this contract was modified in line with regulation 72 and extended for 1 year until 7th February 2019
Date of Completion:	07/02/2019
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Operation of an Agent Network of 36 Branches of NDLS
Output achieved to date (e.g. Y km of road, no. of units)	The number of NDLS License applications validated and verified by 36 branches in 2017 was 595,996

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<b>Project Details:</b>	
Year	2017
Parent Department	Department of Transport Tourism & Sport
Name of Contracting Body	Road Safety Authority
Name of Project/Description	NATIONAL DRIVER LICENCE SERVICE - CENTRAL LICENCING PROCESSING UNIT CONTRACT
<b>Procurement Details:</b>	
Advertisement Date:	2012
Tender Advertised in:	2012
Awarded to:	ABTRAN LIMITED
EU contract award notice date	2012
Contract Price	€ 90M (including 2 x24 months extensions)
<b>Progress:</b>	
Start Date:	01/06/2013
Expected Date of Completion per Contract	June 2023 (including 2 x24 months extensions)
Spend in Year Under Review (2017):	€ 10.28M
Cumulative Spend to End-of-Year (2017)	€40.353M
Projected final cost	€ 90M (including 2 x24 months extensions)
Value of Contract variations:	N/A
Date of Completion:	N/A
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Operation of the Licence Processing Unit for the NDLS
Output achieved to date (e.g. Y km of road, no. of units)	Number of applications processed by the licence processing unit in 2017 was €577,194. Number of queries/ contacts to NDLS service in 2017 was 219,774.