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NDP Delivery and Reform

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# Revised Estimates Volume 2024 – Enhancing the Well-being of People Living in Ireland

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Rialtas  
na hÉireann  
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**IGEES**  
Irish Government Economic and Evaluation Service

This paper has been prepared by staff in the Department of Public Expenditure, NDP Delivery & Reform. The views presented in this paper are those of the author alone and do not represent the official views of the Department or Minister.

In *Programme for Government - Our Shared Future*, the Government set out its commitment to develop a set of well-being indices to create a well-rounded, holistic view of how Irish society is faring. Furthermore, the Government is committed to ensuring that this framework will be utilised in a systematic way across government policymaking at local and national levels in setting budgetary priorities, evaluating programmes and reporting progress; as an important complement to existing economic measurement tools.

The purpose of this series of working papers is to utilise the initial *Well-being Framework for Ireland* to examine the relationship between public policy and well-being, in particular, locate and understand well-being within the policy environment in Ireland.

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# 1. Introduction<sup>1</sup>

In the *Programme for Government – Our Shared Future*, the Government has set out a commitment to utilising a well-being perspective to inform budgetary priorities as a complement to existing economic measurement tools. This is part of a wider commitment to developing a set of well-being indices to create a well-rounded, holistic view of how Irish society is faring and to utilising this approach in a systematic way across government policy making. Ireland’s [Well-being Framework](#) was launched in July 2021. The Framework consists of eleven dimensions which constitute the different aspects of well-being. (See Figure 1.)

The purpose of this working paper is to utilise the *Well-being Framework* to provide a high-level, cross-governmental description of the total allocation of resources as presented in the [Revised Estimates Volume for Public Services 2024](#). While this approach is intended to complement the existing Vote Group approach, it is also intended to inform a dialogue about how a well-being perspective may further contribute to informing resource allocation decisions.

Figure 1 – Understanding Life in Ireland: A Well-being Framework



In common with the experience of other OECD countries, over the course of the last decade or so Ireland has undertaken a series of reform initiatives that have contributed to the development of a broad Performance Framework that, *inter alia*, seeks to better communicate budgetary information to citizens. For instance, in recent years, the Department of Public Expenditure, NDP Delivery & Reform and Department of Finance have published an easy-to-use “[budget in brief](#)” that aims to explain to a wide cross-section of society how public money will be raised and spent in the upcoming year. In addition, the annually published [Public Service Performance Report](#) provides a clear and accessible overview of how public funds have been used and the impact of this spending on Irish society.

<sup>1</sup> The author wishes to acknowledge and thank all of those who contributed to the development of this initiative: colleagues in the Office of the Government Chief Information Officer who designed and built the IT system underpinning the collection and hosting of data, the very many colleagues in each of the Departments and Offices who undertook the “tagging” exercise and the European Commission’s Technical Support Instrument initiative that supported colleagues from the OECD in undertaking an initial examination of developing a tagging initiative in an Irish budgetary context.

While these are important initiatives in their own right, they do not address the challenge of providing a high-level summary of the purposes to which public money is used. Each year, Government allocates public resources to support and enhance people's lives. However, this may not be immediately obvious as, in part, the allocation of public resources is often presented in terms of a government department, office or agency. While the titles of these various bodies may provide some general indication as to the benefits that are being achieved by public resources, such titles are likely to be limited in terms of communicating the full scope of policy benefits.

Furthermore, the presentation of resource allocations by public body does not facilitate an understanding of any shared benefits arising from different policies and programmes that are under the remits of various departments, offices or agencies.

One potential way of addressing this challenge of presenting budgetary information is to "tag" public expenditure by using a common framework. Such an approach can contribute to "mapping" public expenditure by taking into account the goal of each expenditure line and attaching a "tag" that describes a broad benefit as defined by the common framework. The framework used in this working paper is the *Well-being Framework*.

This working paper is essentially an initial proof of concept for budgetary tagging in an Irish context. Over the next few years, the ways in which this initiative is utilised to describe public expenditure will be enhanced and refined. It is likely that the "mapping" of public expenditure presented in this working paper will prompt many detailed questions, especially about the combinations of policies and programmes that are associated with individual dimensions of the *Well-being Framework* or combinations of well-being dimensions. While this working paper is not in a position to address detailed questions of this nature, such questions are part of the broader potential benefits associated with tagging public expenditure, namely:

- *Increasing transparency about the use of limited public resources.* In particular, bringing a set of policies from a range of departments, offices and agencies under a single "tag" can help focus attention on how public resources are being used to address cross-cutting policy challenges. This will contribute to enhancing understanding of the progress that is being made to address these challenges, and identifying potential opportunities for co-operation and coordination between the various organisations that are focussed on addressing such policy challenges.
- *Informing the broader discourse around budgetary decisions.* For instance, aggregating resources in a way that describes the balance of resource allocation across the policy environment as a whole may provide an opportunity to introduce an additional strategic aspect to budgetary discussions in addition to institutional-level considerations.
- *Enhancing the analysis that informs the resource allocation decision process.* In particular, the data associated with budget tagging may form the basis of programme evaluations, reviews of public expenditure or other pieces of policy analysis. For example, budget tagging may form the basis of a thematic review of expenditure that is focussed on a range of policies that are encompassed by a particular "tag". It is important to note that it will be the analysis rather than the budget tags themselves that would inform considerations of the efficacy and efficiency of public expenditure.

### Box 1 – Well-being and the Budgetary Process

In December 2022, the Department of Public Expenditure, NDP Delivery and Reform published a [working paper](#) that outlines how a well-being perspective was being developed within the whole-of-year budgetary process:

- *Summer Economic Statement* – Annual publication of a high-level analysis of the CSO's [Well-being Dashboard](#) to provide an [overall picture of Ireland's progress](#) using data that facilitates a longer-term view of quality of life;
- *National Economic Dialogue* – Provides an opportunity for stakeholders to consider issues around well-being including longer-term economic, social and environmental factors;
- *Spending Review* – Offers an opportunity to develop and present policy analysis that [applies a well-being perspective](#) to existing public policies and programmes;
- Expenditure Allocations - Utilise the dimensions of the *Well-being Framework* to provide a cross-governmental presentation of public expenditure allocations. In October 2023, the Department of Public Expenditure, NDP Delivery & Reform published [Budget 2024 – Enhancing the Well-being of People Living in Ireland](#), a working paper that sets out an initial approach to describing how the selected measures presented in [Budget 2024 - Expenditure Report](#) are enhancing well-being.

## 2. Methodology

The information presented in this working paper is based on a budget tagging exercise that was undertaken over the course of 2023.

This section provides a description of the overall initial approach to tagging expenditure subheads in an Irish budgetary context.

The key data creation steps were:

1. Identify policy goals associated with each expenditure subhead.

What was sought here were statements that identified, for instance, the policy challenge that is being addressed, the intended impact or results of a policy, the benefit associated with the public service or good.

In 2023, the tagging templates circulated by DPENDR included “placeholder” policy goals associated with subheads. Each Department / Office was asked to check the text of each “placeholder” policy goal and correct as appropriate.<sup>2</sup>

2. “Tag” each policy goal.

Based on the text of the policy goal, Departments / Offices were asked to select the most appropriate dimension(s) from the *Well-being Framework*. (See Box 2.)

The tagging initiative allowed Departments and Offices to identify:

- Two dimensions for each subhead associated with current expenditure; and
- Two dimensions for each subhead associated with capital expenditure.

The tags will remain unchanged, unless and until Departments / Offices implement changes.

The analysis presented in this working paper examines the distribution of allocated resources in terms of:

- The first or “primary” tag associated with each subhead; and
- Combinations or “pairs” of tags associated with each subhead.
  - Pairs are described in terms of the primary tag “with” the secondary tag (e.g., Mental & Physical Health with Time Use).
  - In some cases, the subhead may only have been associated with a single tag and such “pairs” are described in terms of the primary tag “only” (e.g., Mental & Physical Health only).

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<sup>2</sup> In the first quarter of subsequent years, an interface will be opened to provide each Department / Office with an opportunity to check and update the text of each policy goal.

## Box 2 - Well-being Framework

Dimensions	Well-being as public policy
Subjective Well-being	The cognitive and affective responses of individuals to their immediate circumstances as well as to retrospective and prospective reflections of how their life is progressing.
Mental & Physical Health	The physical and mental factors that shape the ability of the individual to engage in economic, social, cultural, community and family life.
Income & Wealth	The financial resources that shape the range of feasible choices available to an individual to meet their day-to-day needs and wants and the opportunity to mitigate personal, economic and societal risks and vulnerabilities.
Knowledge, Skills & Innovation	The cognitive and motor skills acquired and developed over the course of a person's life that shape their ability to achieve material or economic progress and meet needs relating to esteem (e.g. feeling of accomplishment) and self-actualisation (e.g., achieving full potential) as well as cope with and address change in their lived experience and in society more generally.
Housing & the Built Environment	<p>The physical infrastructure that shapes the ability of an individual to meet physiological needs (e.g., shelter), safety needs (e.g. personal security) and social belonging needs (e.g., a space for family, intimacy and a sense of connection).</p> <p>The built environment refers to the infrastructure and services (e.g., street furniture, accessible transport) that provide people with the opportunity to move freely and easily within their own local area and beyond.</p>
Environment, Climate & Biodiversity	<p>The nature of the place in which an individual lives and works shapes their ability to meet physiological needs (e.g., clean water and air) as well as more transcendental needs (e.g., relating to and interacting with nature).</p> <p>Humans can also hold considerable influence over the environment and can impact it positively (e.g., sustainable living, low carbon lifestyles in food, transport, energy use, etc; conscious consumer, limits waste etc.) or negatively (e.g., pollution, climate change, biodiversity loss).</p>
Safety & Security	The social, cultural, natural and institutional factors that shape the ability of an individual to live life and engage in activities without fear of harm from other people and to mitigate risks and impacts associated with infrastructural, mechanical and natural hazards.
Work & Job Quality	The productive activities (both paid and unpaid) that shape how an individual progresses (i.e., develop their skills and abilities, fulfil their personal ambitions) as well as building and supporting their self-esteem and informing their sense of contributing to society more generally.
Time Use	The efforts of an individual to both meet and combine the demands that others place on their time (e.g., work, family and other caring commitments), and meet their own needs (e.g., personal care and development), subject to the constraint of a fixed quantity of time available in any single day.

Connections,  
Community &  
Participation

The opportunities that an individual has for engaging with other people and sharing activities in order to meet their basic needs and their psychological and self-fulfilment needs.

Civic Engagement,  
Trust & Cultural  
Expression

The rights and opportunities that an individual has to express their voice, and participate and contribute to the functioning of their society. This dimension also includes incidences or feelings of discrimination alongside the freedom to express cultural, personal or political views. The opportunities that people have to express their voice will in part be shaped by trust in public governance (e.g., its institutions, rules and norms) and how this fosters cooperation between people.

### 3. Overall Current and Capital Expenditure Allocations by Well-being Dimension

#### 3.1 Current Expenditure Allocations

For 2024, the *Revised Estimates Volume* allocates some €83,270.8m for current expenditure.

Some €74,364.8m has been tagged using at least one of the dimensions of the *Well-being Framework*. Figure 2 describes the overall distribution of current expenditure allocations by dimensions of the *Well-being Framework*. (This distribution is based on the first of the two dimensions that Departments and Offices selected, that is, the “primary” dimension or tag). Appendix A provides details of totals by well-being dimension and distributions of allocations across Departments and Offices.

Figure 2 – Overall Distribution of Current Expenditure Allocations by Well-being Dimension



It is worth noting that the:

- Income & Wealth dimension accounts for 29.7% of the allocation (€24,762.7m). Nearly all of this allocation is associated with the Department of Social Protection and the Social Insurance Fund.
- Mental & Physical Health dimension accounts for 27.1% of the allocation (€22,567.5m). The Department of Health accounts for 92% of this allocation with the Department of Children, Equality, Disability, Integration & Youth accounting for 6%.
- Knowledge & Skills dimension accounts for 15.2% of the allocation (€12,615.9m). The Department of Education accounts for 65% of this allocation, the Department of Further

and Higher Education, Research, Innovation & Science for 18%, the National Training Fund 7% and the Department of Children, Equality, Disability, Integration & Youth 6%.

- Safety & Security dimension accounts for 5.3% of the allocation (€4,400.7m). An Garda Síochána accounts for 36.0% of this allocation, the Department of Children, Equality, Disability, Integration & Youth accounting for 23%, the Department of Defence 16%, Prisons 9% and the Department of Justice 7%.
- Connections, Community & Participation dimension accounts for 4.5% of the allocation (€3,769.8m). The Department of Children, Equality, Disability, Integration & Youth accounts for 77% of this allocation and the Department of Transport for 14%.
- Housing & the Built Environment dimension accounts for 3.4% of the allocation (€2,868.9m). The Department of Housing, Local Government & Heritage accounts for 76% of this allocation, the Department of Children, Equality, Disability, Integration & Youth accounts for 14% and the Office of Public Works 9%.
- Environment, Climate & Biodiversity dimension accounts for 2.5% of the allocation (€2,065.1m). The International Co-Operations Vote accounts for 35% of this allocation<sup>3</sup>, the Department of Agriculture, Food & the Marine for 32% and the Department of Housing, Local Government & Heritage 28%.

It should also be noted that:

- Administration Pay accounts for some €2,341.3m (2.8%) of the allocation and Administration Non-Pay for some €1,133.2m (1.4%). These allocations have not been tagged using the *Well-being Framework* because the resources provided are relevant to all of the policy goals encompassed within each Strategic Programme. At this stage of development of the initiative it is not appropriate to try and apportion the resources provided under the Administration subheads in line with the tags associated with the policy goals under Strategic Programmes.
- Pensions refers to the Exchequer Pensions Bill and this accounts for some €4,398.6m of the allocation (5.3%). This allocation has not been tagged using the *Well-being Framework* because these resources are not being provided to resource the provision of particular public services.

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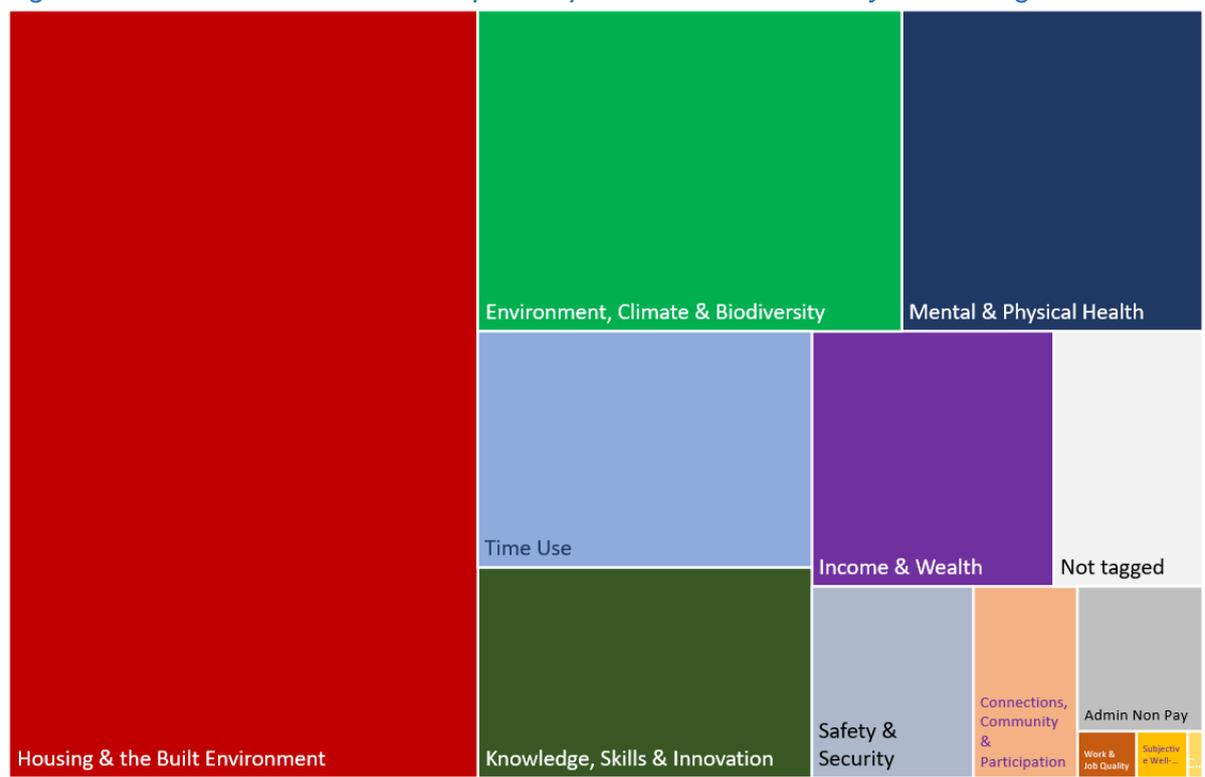
<sup>3</sup> The Department of Foreign Affairs wishes to note that Ireland's international development cooperation programme includes elements across the full breadth of dimensions of the *Well-being Framework*, but the methodological approach required the selection of only two dimensions. In particular, the Department notes that Ireland's international development cooperation programme supports Ireland's foreign policy goal to contribute to effective global responses to development challenges, under the framework of the UN's Agenda 2030 Sustainable Development Goals (SDGs). Building a secure, stable world and addressing the existential threat of climate change are the enablers of well-being and equality, and are prerequisites for sustainably reducing poverty and humanitarian need.

## 3.2 Capital Expenditure Allocations

For 2024, the *Revised Estimates Volume* allocates some €13,015.9m for capital expenditure.

Some €12,220.7m has been tagged using at least one of the dimensions of the *Well-being Framework*. Figure 3 describes the overall distribution of capital expenditure allocations by dimensions of the *Well-being Framework*. This distribution is based on the first of the two dimensions that Departments and Offices selected (i.e., the “primary” dimension or tag). Appendix B provides details of totals by well-being dimension and distributions of allocations across Departments and Offices.

Figure 3 – Overall Distribution of Capital Expenditure Allocations by Well-being Dimension



It is worth noting that the:

- Housing & the Built Environment dimension accounts for 39.3% of the allocation (€5,111.6m). The Department of Housing, Local Government & Heritage accounts for 68% of this allocation, the Department of Education for 17% and the Department of the Environment, Climate & Communications 9%.
- Environment, Climate & Biodiversity dimension accounts for 14.8% of the allocation (€1,932.3m). The Department of Transport accounts for 66% of this allocation, the Department of Housing, Local Government & Heritage for 11%, the Department of Agriculture, Food & the Marine for 8%, and the Department of the Environment, Climate & Communications and the Office of Public Works for about 7% each.
- Mental & Physical Health dimension accounts for 10.5% of the allocation (€1,372.7m) with the Department of Health accounting for 90% of this allocation.

- Time Use dimension accounts for 8.6% of the allocation (€1,118.0m) and all of this allocation is associated with Department of Transport investment in national, regional and local roads.
- Knowledge & Skills dimension accounts for 7.7% of the allocation (€1,002.6m). The Department of Further and Higher Education, Research, Innovation & Science accounts for 63% of this allocation and the Department of Enterprise, Trade & Employment for 22%.
- Income & Wealth dimension accounts for 6.7% of the allocation (€876.3m). The Department of Enterprise, Trade & Employment accounts for 44% of this allocation, and the Department of the Environment, Climate & Communications for 40%.
- Safety & Security dimension accounts for 3.4% of the allocation (€440.2m). The Department of Defence accounts for 40% of this allocation, Garda Síochána for 15%, the Department of Agriculture, Food & the Marine for 14% and the Courts for 12% with Prisons and the Department of Transport accounting for about 6% each.
- Connections, Community & Participation dimension accounts for 2.2% of the allocation (€283.6m). The Department of Transport accounts for 25% of this allocation, the Departments of Tourism, Culture, Arts, Gaeltacht, Sport & Media and Rural & Community Development accounting for about 21% each and the Departments of the Environment, Climate & Communications and Housing, Local Government & Heritage for about 13% each.

It should also be noted that:

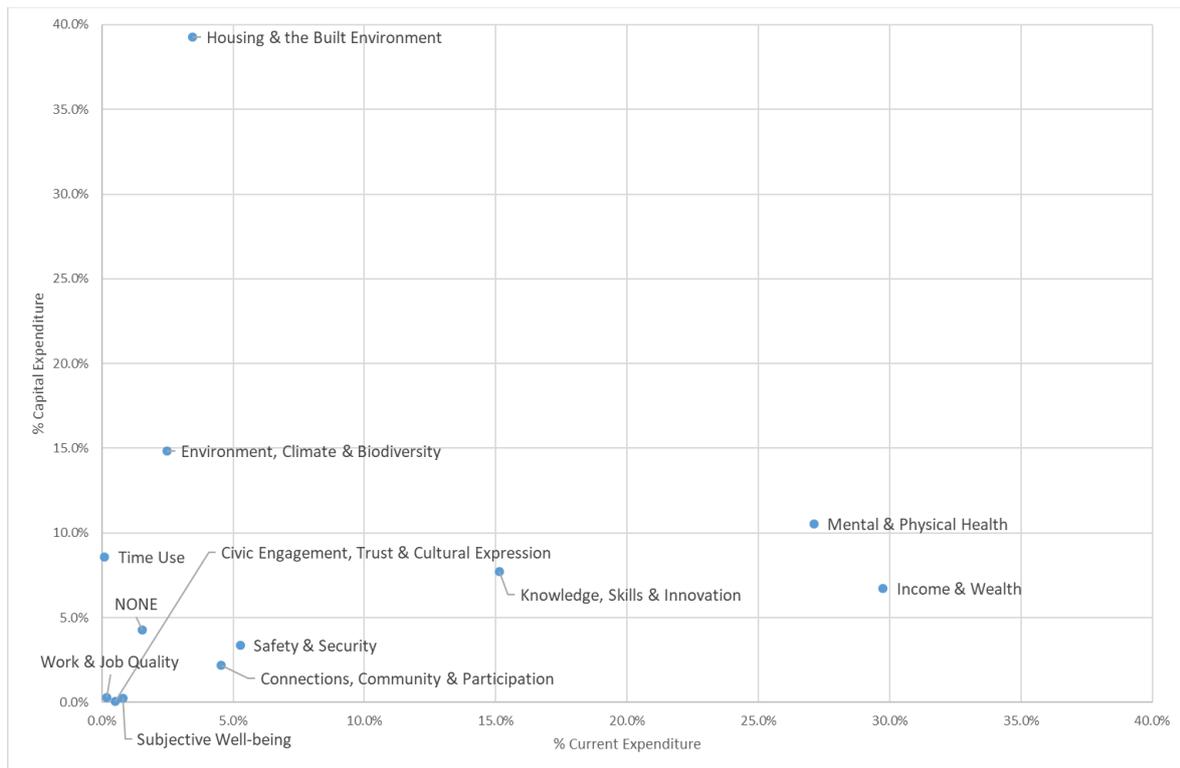
- Administration Non-Pay accounts for some €260.6m (2.0%) of the allocation.

Finally, Figure 4 compares the shares of current and capital allocations associated with each dimension of the *Well-being Framework*. From this it is evident that some well-being dimensions are more likely to be associated with current expenditure while other dimensions are more likely to be associated with capital expenditure.

For instance, the Income & Wealth dimension accounts for 29.7% of current expenditure and 6.7% of capital expenditure. A similar pattern is evident with regard to Mental & Physical Health (27.1% of current, 10.5% of capital) and Knowledge, Skills & Innovation (15.2% of current, 7.7% of capital).

On the other hand, the Housing & the Built Environment dimension accounts for 3.4% of current expenditure and 39.3% of capital expenditure with Environment, Climate & Biodiversity (2.5% of current, 14.8% of capital) and Time Use (0.1% of current, 8.6% of capital).

Figure 4 – Comparing the Distribution of Current and Capital Allocations by Well-being Dimensions



## 4. Current and Capital Expenditure Allocations by Pairs of Well-being Dimensions

As noted earlier, the tagging initiative allowed Departments and Offices to identify two dimensions for each subhead associated with current expenditure and two dimensions for each subhead associated with capital expenditure. In this section, the working paper focuses on those pairs of tags.

### 4.1 Current Expenditure Allocations

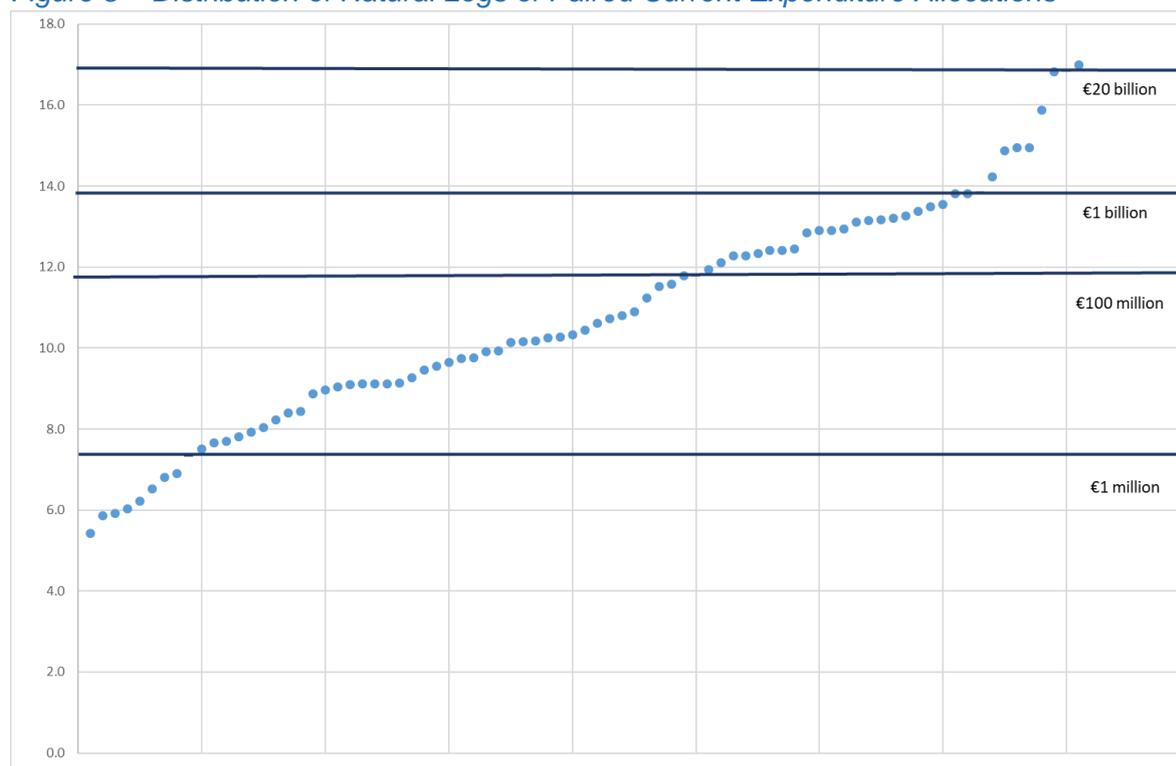
Figure 5<sup>4</sup> provides a high level summary of the overall distribution of current expenditure allocations by pair of subheads:

- 7 pairs are associated with expenditure allocations of less than €1 million;
- 38 pairs are associated with expenditure allocations of between €1 million and €100 million;
- 25 pairs are associated with expenditure allocations of between €100 million and €1 billion; and
- 7 pairs are associated with expenditure allocations of between €1 billion and just over €20 billion; and of this latter group 5 are associated with a single “tag”:
  - €23.8 billion associated with the Income & Wealth dimension only;
  - €20.9 billion associated with the Mental & Physical Health dimension only;
  - €7.9 billion associated with the Knowledge, Skills & Innovation dimension only;
  - €3.1 billion associated with the Connections, Community & Participation dimension only; and
  - €3.1 billion associated with the Safety & Security dimension only.

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<sup>4</sup> Given the range of the distribution (from less than €1m to more than €20bn), the allocations have been expressed in terms of the natural log in order to ensure that they can be presented in Figure 5.

Figure 5 – Distribution of Natural Logs of Paired Current Expenditure Allocations



Figures 6.1 – 6.11 and the accompanying tables present the distribution of expenditure allocations by each “pair” or combination of well-being dimensions. Appendix C presents these “pairs” in terms of expenditure allocations by Departments and Offices.

By way of illustration, Table 1.1 focuses on current expenditure allocations that resource policy goals encompassed by the Income & Wealth dimension of the *Well-being Framework*. The information presented in Table 1.1 refers to those subheads that were given a “primary” tag of Income & Wealth. Of a total of €24,762.7m tagged as Income & Wealth:

- €23,788.2 was *only* tagged as Income & Wealth (i.e., the subhead was not linked with a second well-being dimension);
- €519.3m was tagged as Income & Wealth *with* Connections, Community & Participation;
- €225.2m was tagged as Income & Wealth *with* Mental & Physical Health;
- €181.2 was tagged as Income & Wealth *with* Knowledge, Skills & Innovation;
- €26m was tagged as Income & Wealth *with* Work & Job Quality;
- €17.1m was tagged as Income & Wealth *with* Housing & the Built Environment;
- €3.8m was tagged as Income & Wealth *with* Time Use; and
- €2.1m was tagged as Income & Wealth *with* Environment, Climate & Biodiversity.<sup>5</sup>

<sup>5</sup> Rounding may impact totals.

Figure 6.1 – Income & Wealth

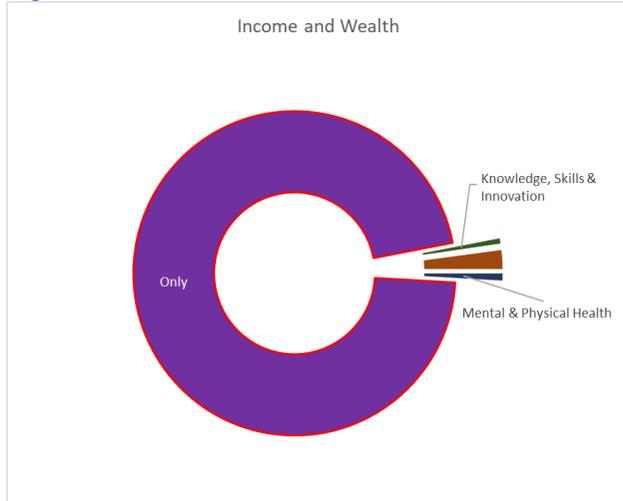


Table 1.1 – Income & Wealth (€m)

Income & Wealth only	23,788.2
...with Mental & Physical Health	225.2
...with Knowledge, Skills & Innovation	181.2
...with Connections, Community & Participation	519.3
...with Housing & the Built Environment	17.1
...with Environment, Climate & Biodiversity	2.1
...with Work & Job Quality	26.0
...with Time Use	3.8
<b>Total</b>	<b>24,762.7</b>

Figure 6.2 – Mental & Physical Health

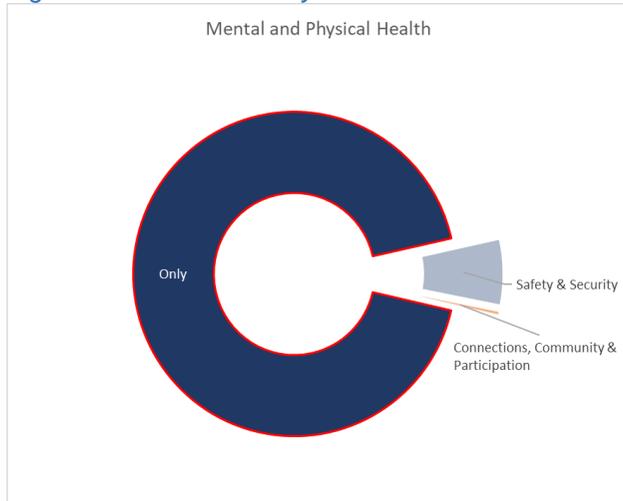


Table 1.2 – Mental & Physical Health (€m)

Mental & Physical Health only	20,955.3
...with Income & Wealth	8.5
...with Safety & Security	1,495.1
...with Connections, Community & Participation	105.8
with Environment, Climate & Biodiversity	2.8
<b>Total</b>	<b>22,567.5</b>

Figure 6.3 – Knowledge, Skills & Innovation

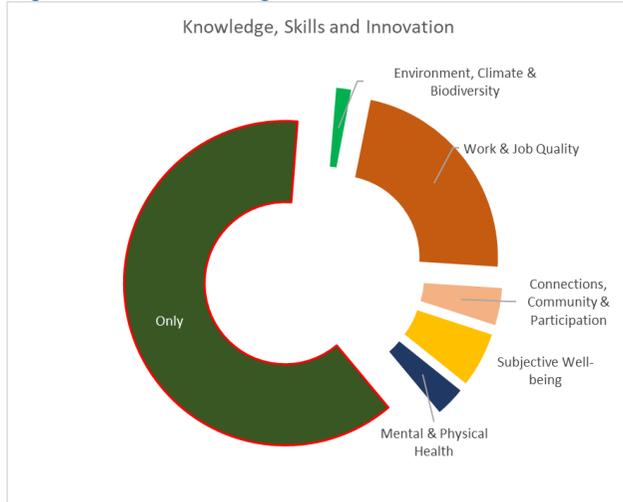


Table 1.3 – Knowledge, Skills & Innovation (€m)

Knowledge, Skills & Innovation only	7,863.9
...with Income & Wealth	0.2
...with Mental & Physical Health	403.1
...with Safety & Security	20.4
...with Connections, Community & Participation	496.6
...with Housing & the Built Environment	9.3
...with Environment, Climate & Biodiversity	215.1
...with Subjective Well-being	720.0
...with Civic Engagement, Trust & Cultural Expression	7.1
...with Work & Job Quality	2,880.1
<b>Total</b>	<b>12,615.9</b>

Figure 6.4 – Safety & Security

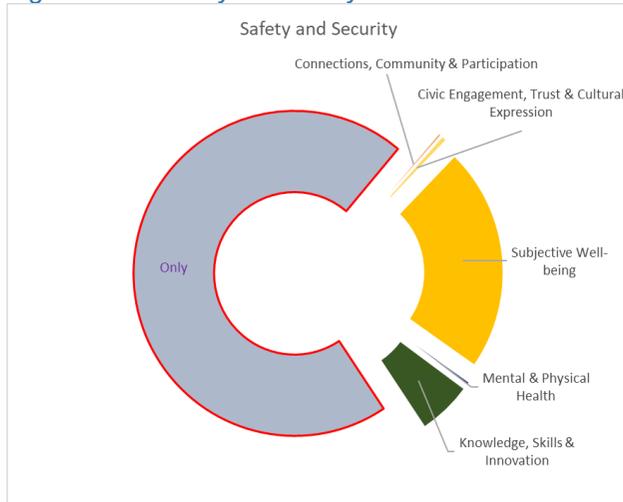


Table 1.4 – Safety & Security (€m)

Safety & Security only	3,087.5
...with Mental & Physical Health	15.4
...with Knowledge, Skills & Innovation	243.1
...with Connections, Community & Participation	17.2
...with Environment, Climate & Biodiversity	0.4
...with Subjective Well-being	987.2
...with Civic Engagement, Trust & Cultural Expression	44.6
...with Work & Job Quality	4.4
...with Time Use	0.7
<b>Total</b>	<b>4,400.7</b>

Figure 6.5 – Connections, Community & Participation

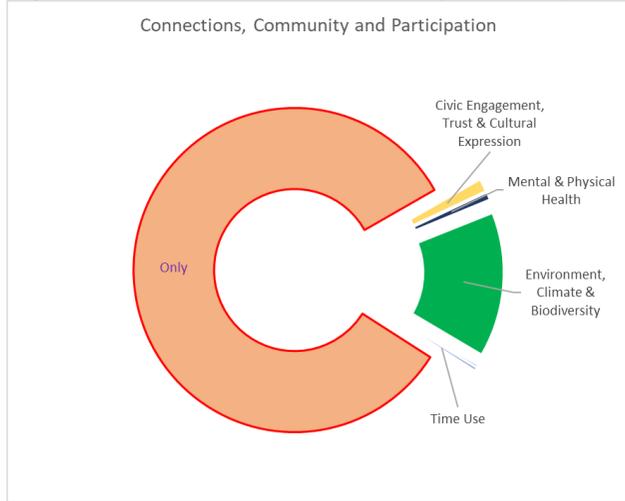


Table 1.5 – Connections, Community & Participation (€m)

Connections, Community & Participation only	3,118.9
...with Mental & Physical Health	28.8
...with Knowledge, Skills & Innovation	2.2
...with Housing & the Built Environment	4.6
...with Environment, Climate & Biodiversity	544.8
...with Civic Engagement, Trust & Cultural Expression	48.6
...with Work & Job Quality	9.0
...with Time Use	12.8
<b>Total</b>	<b>3,769.8</b>

Figure 6.6 – Housing & the Built Environment



Table 1.6 – Housing & the Built Environment (€m)

Housing & the Built Environment only	997.5
...with Income & Wealth	513.7
...with Mental & Physical Health	9.0
...with Knowledge, Skills & Innovation	0.5
...with Safety & Security	255.5
...with Connections, Community & Participation	402.2
...with Environment, Climate & Biodiversity	45.9
...with Subjective Well-being	644.6
<b>Total</b>	<b>2,868.9</b>

Figure 6.7 – Environment, Climate & Biodiversity

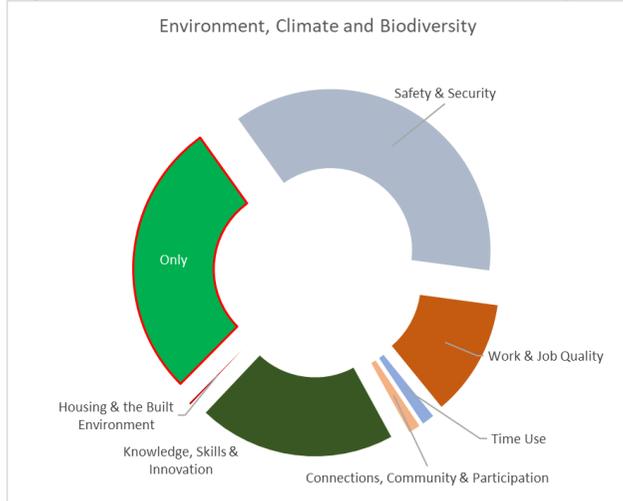


Table 1.7 – Environment, Climate & Biodiversity (€m)

Environment, Climate & Biodiversity only	569.7
...with Knowledge, Skills & Innovation	415.4
...with Safety & Security	764.9
...with Connections, Community & Participation	28.5
...with Housing & the Built Environment	7.9
...with Subjective Well-being	0.9
...with Civic Engagement, Trust & Cultural Expression	0.4
...with Work & Job Quality	247.1
...with Time Use	30.4
<b>Total</b>	<b>2,065.1</b>

Figure 6.8 – Subjective Well-being

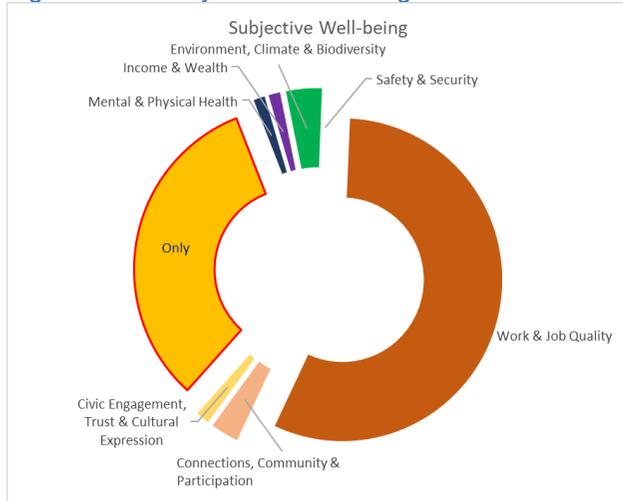


Table 1.8 – Subjective Well-being (€m)

Subjective Well-being only	216.1
...with Income & Wealth	9.2
...with Mental & Physical Health	9.1
...with Safety & Security	0.4
...with Connections, Community & Participation	20.3
...with Environment, Climate & Biodiversity	25.5
...with Civic Engagement, Trust & Cultural Expression	10.6
...with Work & Job Quality	376.1
<b>Total</b>	<b>667.1</b>

Figure 6.9 – Civic Engagement, Trust & Cultural Expression

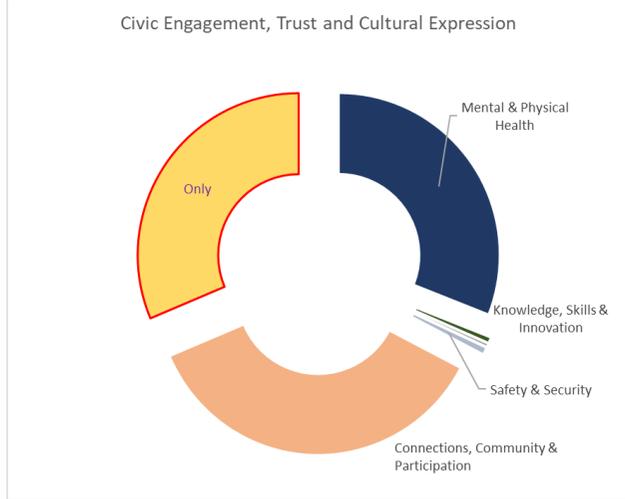


Table 1.9 – Civic Engagement, Trust & Cultural Expression (€m)

Civic Engagement, Trust & Cultural Expression only	133.6
...with Mental & Physical Health	132.0
...with Knowledge, Skills & Innovation	2.5
...with Safety & Security	3.1
...with Connections, Community & Participation	153.3
...with Environment, Climate & Biodiversity	1.5
<b>Total</b>	<b>426.0</b>

Figure 6.10 – Work & Job Quality



Table 1.10 – Work & Job Quality (€m)

Work & Job Quality only	34.5
...with Income & Wealth	40.6
...with Knowledge, Skills & Innovation	14.1
...with Connections, Community & Participation	53.6
...with Subjective Well-being	1.8
<b>Total</b>	<b>144.6</b>

Figure 6.11 – Time Use

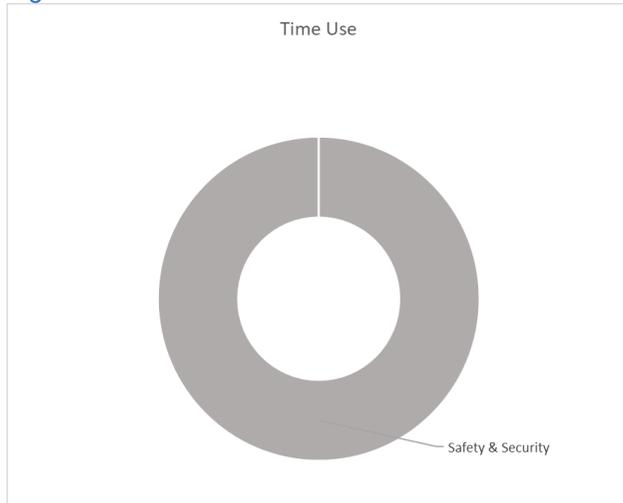


Table 1.11 – Time Use (€m)

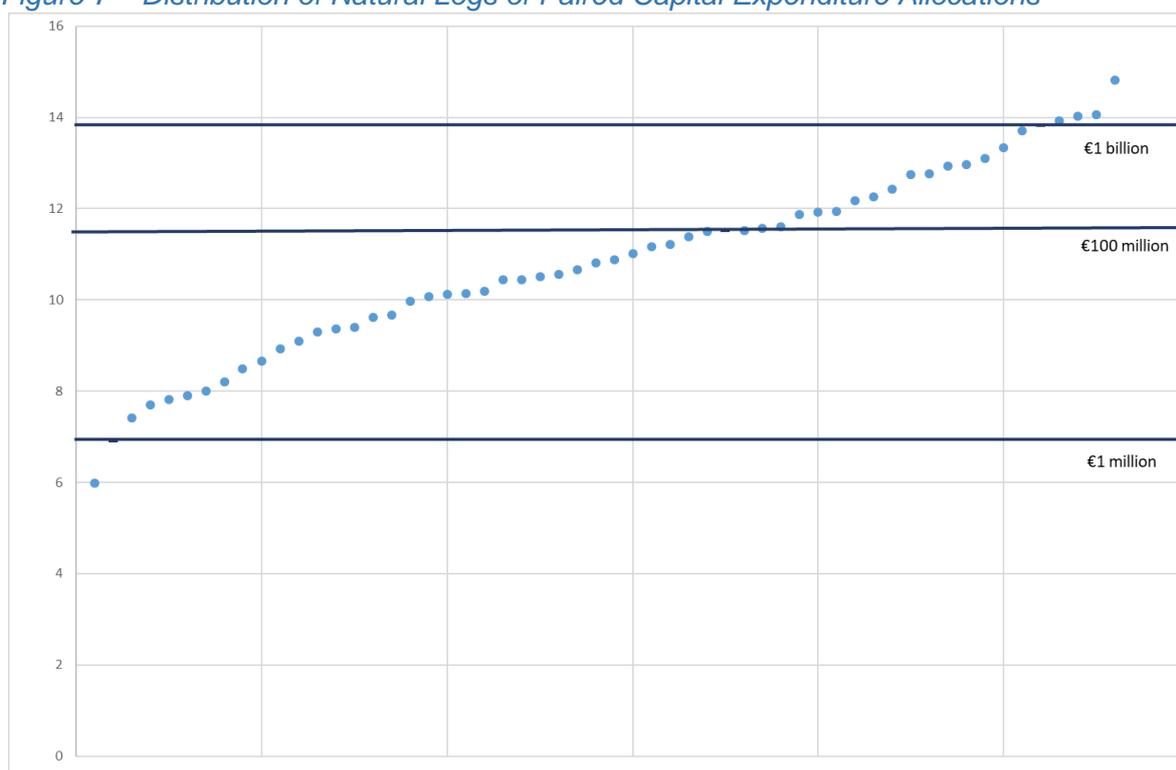
Time Use only	0.0
...with Safety & Security	76.4
<b>Total</b>	<b>76.4</b>

## 4.2 Capital Expenditure Allocations

Figure 7<sup>6</sup> provides a high level summary of the overall distribution of capital expenditure allocations by pair of subheads:

- 1 pair is associated with an expenditure allocation of less than €1 million;
- 32 pairs are associated with expenditure allocations of between €1 million and €100 million;
- 16 pairs are associated with expenditure allocations of between €100 million and €1 billion; and
- 4 pairs are associated with expenditure allocations of more €1 billion; and of this latter group 2 are associated with a single “tag”:
  - €2.7 billion associated with the Housing & the Built Environment dimension only; and
  - €1.2 billion associated with the Mental & Physical Health dimension only.

Figure 7 – Distribution of Natural Logs of Paired Capital Expenditure Allocations



Figures 8.1 – 8.11 and the accompanying tables present the distribution of expenditure allocations by each pair of well-being dimensions. Appendix D presents these pairs in terms of expenditure allocations by Departments and Offices.

<sup>6</sup> Given the range of the distribution (from less than €1m to more than €1bn), the allocations have been expressed in terms of the natural log in order to ensure that they can be presented in Figure 7.

Figure 8.1 – Housing & the Built Environment

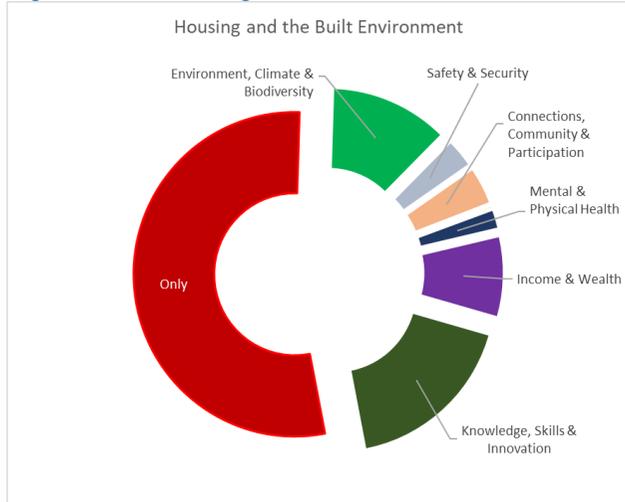


Table 2.1 – Housing & the Built Environment (€m)

Housing & the Built Environment only	2,735.5
...with Income & Wealth	413.5
...with Mental & Physical Health	98.9
...with Knowledge, Skills & Innovation	897.0
...with Safety & Security	149.5
...with Connections, Community & Participation	194.3
...with Environment, Climate & Biodiversity	610.8
...with Subjective Well-being	12.0
<b>Total</b>	<b>5,111.6</b>

Figure 8.2 – Environment, Climate & Biodiversity

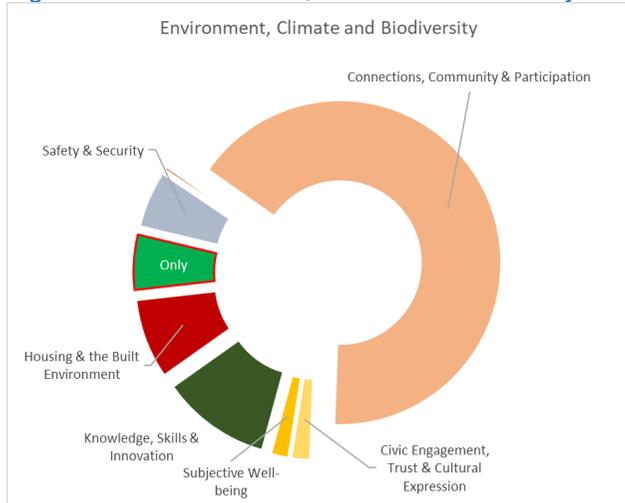


Table 2.2 – Environment, Climate & Biodiversity (€m)

Environment, Climate & Biodiversity only	105.7
...with Knowledge, Skills & Innovation	212.5
...with Safety & Security	109.5
...with Connections, Community & Participation	1,274.0
...with Housing & the Built Environment	154.0
...with Subjective Well-being	34.2
...with Civic Engagement, Trust & Cultural Expression	36.6
...with Work & Job Quality	5.8
<b>Total</b>	<b>1,932.3</b>

Figure 8.3 – Mental & Physical Health

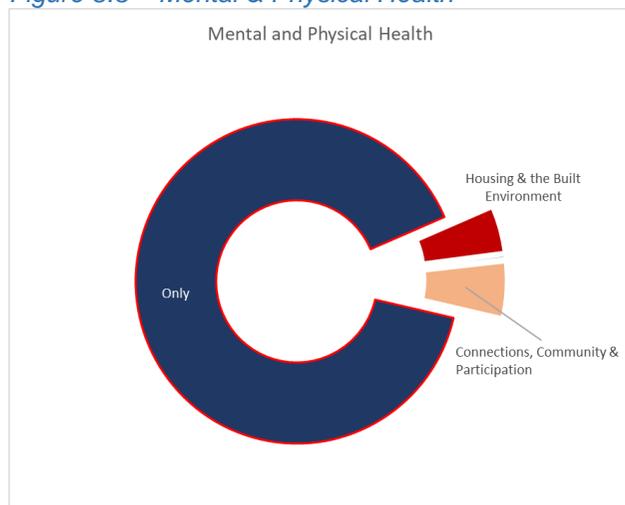


Table 2.3 – Mental & Physical Health (€m)

Mental & Physical Health only	1,233.9
...with Safety & Security	3.7
...with Connections, Community & Participation	74.1
...with Housing & the Built Environment	61.0
<b>Total</b>	<b>1,372.7</b>

Figure 8.4 – Time Use

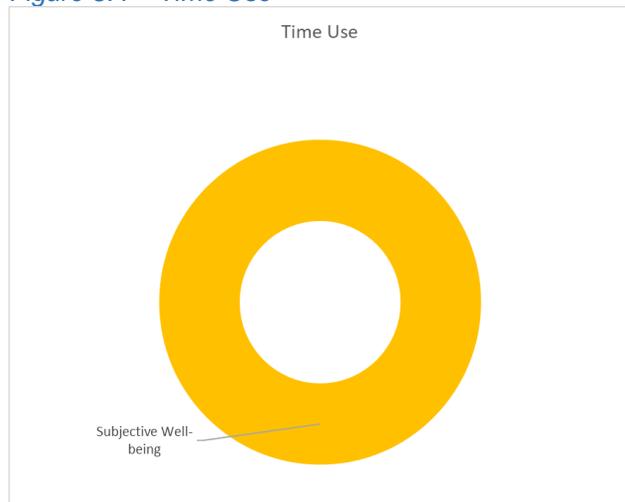


Table 2.4 – Time Use (€m)

Time Use only	0
...with Subjective Well-being	1,118.0
<b>Total</b>	<b>1,118.0</b>

Figure 8.5 – Knowledge, Skills & Innovation

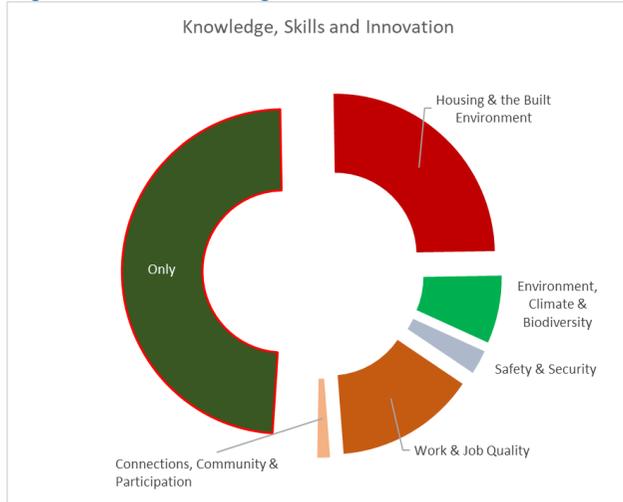


Table 2.5 – Knowledge, Skills & Innovation (€m)

Knowledge, Skills & Innovation only	488.5
...with Income & Wealth	7.5
...with Safety & Security	26.5
...with Connections, Community & Participation	14.9
...with Housing & the Built Environment	250.5
...with Environment, Climate & Biodiversity	70.3
...with Work & Job Quality	144.3
<b>Total</b>	<b>1,002.6</b>

Figure 8.6 – Income & Wealth

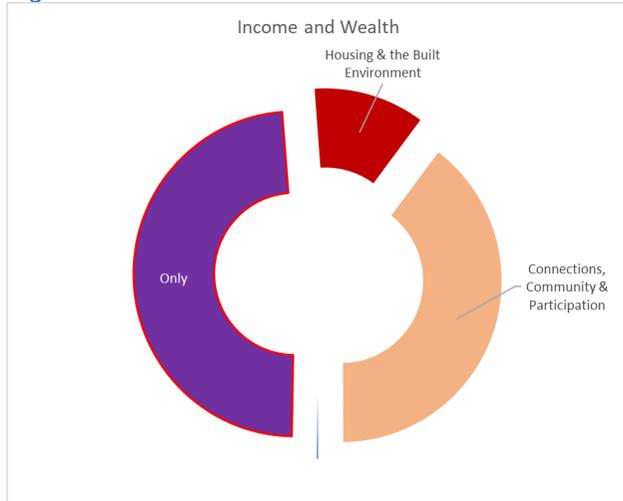


Table 2.6 – Income & Wealth (€m)

Income & Wealth only	424.9
...with Knowledge, Skills & Innovation	0.4
...with Connections, Community & Participation	348.0
...with Housing & the Built Environment	100.0
...with Civic Engagement, Trust & Cultural Expression	3.0
<b>Total</b>	<b>876.3</b>

Figure 8.7 – Safety & Security

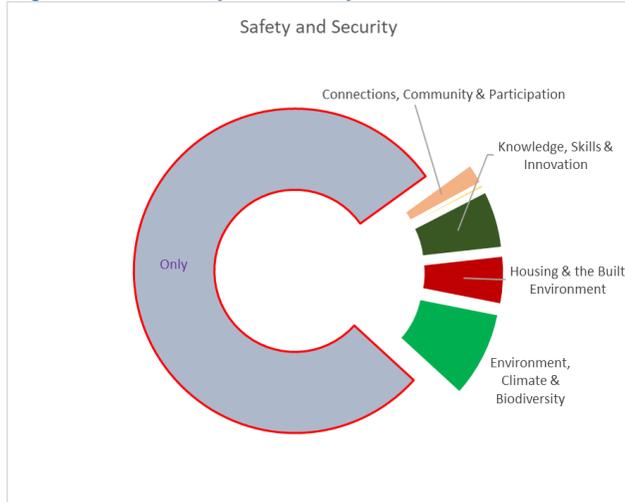


Table 2.7 – Safety & Security (€m)

Safety & Security only	344.7
...with Knowledge, Skills & Innovation	25.3
...with Connections, Community & Participation	8.9
...with Housing & the Built Environment	21.3
...with Environment, Climate & Biodiversity	38.2
...with Civic Engagement, Trust & Cultural Expression	1.6
<b>Total</b>	<b>440.2</b>

Figure 8.8 – Connections, Community & Participation



Table 2.8 – Connections, Community & Participation (€m)

Connections, Community & Participation only	23.7
...with Mental & Physical Health	42.6
...with Knowledge, Skills & Innovation	53.3
...with Housing & the Built Environment	15.7
...with Environment, Climate & Biodiversity	87.4
...with Civic Engagement, Trust & Cultural Expression	49.9
...with Time Use	11.0
<b>Total</b>	<b>283.6</b>

Figure 8.9 – Work & Job Quality

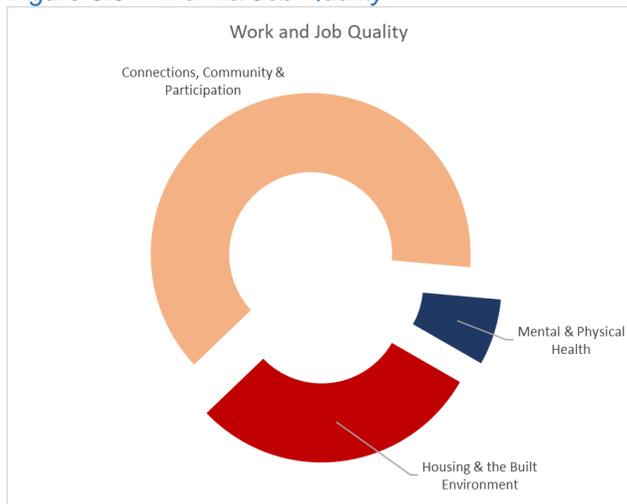


Table 2.9 – Work & Job Quality (€m)

Work & Job Quality only	0
...with Mental & Physical Health	2.7
...with Connections, Community & Participation	25.0
...with Housing & the Built Environment	11.7
<b>Total</b>	<b>39.4</b>

Figure 8.10 – Subjective Well-being



Table 2.10 – Subjective Well-being (€m)

Subjective Well-being only	0
...with Environment, Climate & Biodiversity	34.5
<b>Total</b>	<b>34.5</b>

Figure 8.11 – Civic Engagement, Trust & Cultural Expression

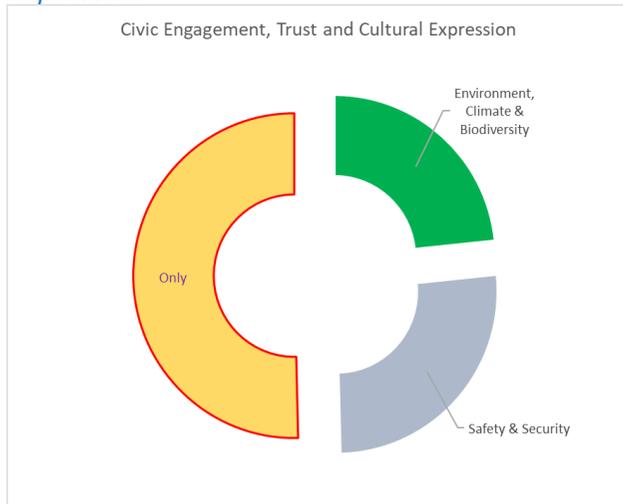


Table 2.11 – Civic Engagement, Trust & Cultural Expression (€m)

Civic Engagement, Trust & Cultural Expression only	4.8
...with Safety & Security	2.5
...with Environment, Climate & Biodiversity	2.2
<b>Total</b>	<b>9.5</b>

## Appendices

### Appendix A – Current Expenditure Allocations by Well-being Dimension and Vote (€m)<sup>7</sup>

<b>Income &amp; Wealth</b>	<b>24,762.7</b>
Social Insurance Fund	12,411.5
Social Protection	11,797.7
Children, Equality, Disability, Integration & Youth	225.0
Enterprise, Trade & Employment	158.7
Tourism, Culture, Arts, Gaeltacht, Sport & Media	132.6
Housing, Local Government & Heritage	17.1
Public Expenditure, NDP Delivery & Reform	10.9
Foreign Affairs	9.1
Justice	0.1
<b>Mental &amp; Physical Health</b>	<b>22,567.5</b>
Health	20,787.3
Children, Equality, Disability, Integration & Youth	1,429.3
Social Insurance Fund	162.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	105.8
Justice	74.3
Enterprise, Trade & Employment	6.0
Environment, Climate & Communications	2.8
<b>Knowledge, Skills &amp; Innovation</b>	<b>12,615.9</b>
Education	8,155.2
Further & Higher Education, Research, Innovation & Science	2,284.3
National Training Fund	915.9
Children, Equality, Disability, Integration & Youth	810.6
Agriculture, Food and the Marine	283.2
Social Protection	68.5
Tourism, Culture, Arts, Gaeltacht, Sport & Media	28.7
Enterprise, Trade & Employment	24.9
Office of the Government Chief Information Officer	21.3
Housing, Local Government & Heritage	9.3
Public Expenditure, NDP Delivery & Reform	7.9
Environment, Climate & Communications	3.9
Rural & Community Development	1.1
Justice	1.0
<b>Safety &amp; Security</b>	<b>4,400.7</b>
Garda Síochána	1,580.3
Children, Equality, Disability, Integration & Youth	1,016.3
Defence	714.6
Prisons	395.4
Justice	325.7
Agriculture, Food and the Marine	152.4
Transport	102.1
Enterprise, Trade & Employment	52.7
Housing, Local Government & Heritage	28.2
Foreign Affairs	18.6
Environment, Climate & Communications	7.9
Rural & Community Development	6.2
Office of the Attorney General	0.2

<sup>7</sup> Net of Exchequer Pensions Bill.

<b>Connections, Community &amp; Participation</b>	<b>3,769.8</b>
Children, Equality, Disability, Integration & Youth	2,901.8
Transport	544.8
Social Protection	103.5
Agriculture, Food and the Marine	85.6
Tourism, Culture, Arts, Gaeltacht, Sport & Media	54.9
Rural & Community Development	43.1
Justice	25.3
Further & Higher Education, Research, Innovation & Science	4.6
Housing, Local Government & Heritage	3.3
Foreign Affairs	2.6
Electoral Commission	0.2
<b>Housing &amp; the Built Environment</b>	<b>2,868.9</b>
Housing, Local Government & Heritage	2,171.7
Children, Equality, Disability, Integration & Youth	399.6
Office of Public Works	248.5
Environment, Climate & Communications	43.2
Rural & Community Development	2.6
Department of the Taoiseach	2.5
Public Expenditure, NDP Delivery & Reform	0.5
Office of the Attorney General	0.3
<b>Environment, Climate &amp; Biodiversity</b>	<b>2,065.1</b>
International Co-Operation <sup>8</sup>	730.2
Agriculture, Food and the Marine	661.6
Housing, Local Government & Heritage	572.6
Environment, Climate & Communications	77.8
Office of Public Works	22.9
<b>Subjective Well-being</b>	<b>667.1</b>
Children, Equality, Disability, Integration & Youth	404.9
Social Protection	190.1
Housing, Local Government & Heritage	25.5
Enterprise, Trade & Employment	24.3
Tourism, Culture, Arts, Gaeltacht, Sport & Media	20.3
President's Establishment	1.7
Public Expenditure, NDP Delivery & Reform	0.4
<b>Civic Engagement, Trust &amp; Cultural Expression</b>	<b>426.0</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	260.3
Rural & Community Development	98.1
Enterprise, Trade & Employment	21.6
Foreign Affairs	16.9
Housing, Local Government & Heritage	13.6
Department of the Taoiseach	8.5
Children, Equality, Disability, Integration & Youth	4.5
Public Expenditure, NDP Delivery & Reform	1.7
Justice	0.8
Office of the Attorney General	0.1

<sup>8</sup> The Department of Foreign Affairs wishes to note that Ireland's international development cooperation programme includes elements across the full breadth of dimensions of the Well-being Framework but that the methodological approach required the selection of only two dimensions and this approach does not reflect Ireland's foreign policy goal to contribute to effective global responses to development challenges, under the framework of the UN's Agenda 2030 Sustainable Development Goals (SDGs).

Work & Job Quality	144.6
Rural & Community Development	54.9
Tourism, Culture, Arts, Gaeltacht, Sport & Media	42.6
Social Protection	26.6
Transport	7.9
Children, Equality, Disability, Integration & Youth	5.6
Foreign Affairs	4.0
Public Expenditure, NDP Delivery & Reform	1.8
Housing, Local Government & Heritage	1.2
Time Use	76.4
Transport	76.4

*Appendix B – Capital Expenditure Allocations by Well-being Dimension and Vote (€m)*

<b>Housing &amp; the Built Environment</b>	<b>5,111.6</b>
Housing, Local Government & Heritage	3,455.4
Education	897.0
Environment, Climate & Communications	440.4
Rural & Community Development	143.8
Office of Public Works	129.6
Agriculture, Food and the Marine	35.7
Children, Equality, Disability, Integration & Youth	9.5
<b>Environment, Climate &amp; Biodiversity</b>	<b>1,932.3</b>
Transport	1,267.1
Housing, Local Government & Heritage	210.6
Agriculture, Food and the Marine	148.4
Environment, Climate & Communications	139.2
Office of Public Works	130.3
Tourism, Culture, Arts, Gaeltacht, Sport & Media	36.6
<b>Mental &amp; Physical Health</b>	<b>1,372.7</b>
Health	1,233.9
Children, Equality, Disability, Integration & Youth	61.0
Transport	60.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	14.1
Environment, Climate & Communications	3.7
<b>Time Use</b>	<b>1,118.0</b>
Transport	1,118.0
<b>Knowledge, Skills &amp; Innovation</b>	<b>1,002.6</b>
Further & Higher Education, Research, Innovation & Science	631.3
Enterprise, Trade & Employment	222.1
Agriculture, Food and the Marine	59.2
Tourism, Culture, Arts, Gaeltacht, Sport & Media	36.1
Children, Equality, Disability, Integration & Youth	20.0
Housing, Local Government & Heritage	14.6
Office of the Government Chief Information Officer	8.3
Rural & Community Development	6.6
Education	4.3
<b>Income &amp; Wealth</b>	<b>876.3</b>
Enterprise, Trade & Employment	386.9
Environment, Climate & Communications	348.0
Housing, Local Government & Heritage	103.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	38.0
Agriculture, Food and the Marine	0.4
<b>Safety &amp; Security</b>	<b>440.2</b>
Defence	174.9
Garda Síochána	68.8
Agriculture, Food and the Marine	60.5
Courts Service	50.9
Transport	28.7
Prisons	28.5
Children, Equality, Disability, Integration & Youth	20.5
Environment, Climate & Communications	5.8
Rural & Community Development	1.4
Justice	0.1

<b>Connections, Community &amp; Participation</b>	<b>283.6</b>
Transport	70.3
Tourism, Culture, Arts, Gaeltacht, Sport & Media	58.7
Rural & Community Development	58.0
Housing, Local Government & Heritage	37.1
Environment, Climate & Communications	36.4
Children, Equality, Disability, Integration & Youth	23.0
<b>Work &amp; Job Quality</b>	<b>39.4</b>
Housing, Local Government & Heritage	25.0
Environment, Climate & Communications	11.7
Tourism, Culture, Arts, Gaeltacht, Sport & Media	2.7
<b>Subjective Well-being</b>	<b>34.5</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	34.5
<b>Civic Engagement, Trust &amp; Cultural Expression</b>	<b>9.5</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	7.0
Housing, Local Government & Heritage	2.5

Appendix C – Current Expenditure Allocations by Pairs of Well-being Dimensions and Vote (€m)<sup>9</sup>

Table C.1 – Income & Wealth

<b>Income &amp; Wealth only</b>	<b>23,788.2</b>
Social Insurance Fund	12,373.6
Social Protection	11,208.8
Tourism, Culture, Arts, Gaeltacht, Sport & Media	132.6
Enterprise, Trade & Employment	72.9
Public Expenditure, NDP Delivery & Reform	0.2
<b>...with Mental &amp; Physical Health</b>	<b>225.2</b>
Children, Equality, Disability, Integration & Youth	225.0
Social Insurance Fund	0.2
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>181.2</b>
Social Protection	86.3
Enterprise, Trade & Employment	85.8
Foreign Affairs	9.1
<b>...with Connections, Community &amp; Participation</b>	<b>519.3</b>
Social Protection	502.7
Social Insurance Fund	11.7
Public Expenditure, NDP Delivery & Reform	4.8
Justice	0.1
<b>...with Housing &amp; the Built Environment</b>	<b>17.1</b>
Housing, Local Government & Heritage	17.1
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>2.1</b>
Public Expenditure, NDP Delivery & Reform	2.1
<b>...with Work &amp; Job Quality</b>	<b>26.0</b>
Social Insurance Fund	26.0
<b>...with Time Use</b>	<b>3.8</b>
Public Expenditure, NDP Delivery & Reform	3.8

<sup>9</sup> Net of Exchequer Pensions Bill.

Table C.2 – Mental & Physical Health

Mental & Physical Health only	20,955.3
Health	20,787.3
Social Insurance Fund	162.0
Enterprise, Trade & Employment	6.0
...	
...with Income & Wealth	8.5
Justice	8.5
...	
...with Safety & Security	1,495.1
Children, Equality, Disability, Integration & Youth	1,429.3
Justice	65.8
...	
...with Connections, Community & Participation	105.8
Tourism, Culture, Arts, Gaeltacht, Sport & Media	105.8
...	
...with Environment, Climate & Biodiversity	2.8
Environment, Climate & Communications	2.8
...	

Table C.3 – Knowledge, Skills and Innovation

Knowledge, Skills & Innovation only	7,863.9
Education	7,732.9
Social Protection	68.5
Agriculture, Food and the Marine	31.7
Enterprise, Trade & Employment	24.9
Public Expenditure, NDP Delivery & Reform	6.0
...	
<b>...with Income &amp; Wealth</b>	<b>0.2</b>
Public Expenditure, NDP Delivery & Reform	0.2
...	
<b>...with Mental &amp; Physical Health</b>	<b>403.1</b>
Further & Higher Education, Research, Innovation & Science	403.1
...	
<b>...with Safety &amp; Security</b>	<b>20.4</b>
Children, Equality, Disability, Integration & Youth	11.6
Agriculture, Food and the Marine	7.8
Justice	1.0
...	
<b>...with Connections, Community &amp; Participation</b>	<b>496.6</b>
Education	380.7
Children, Equality, Disability, Integration & Youth	79.1
Office of the Government Chief Information Officer	21.3
Tourism, Culture, Arts, Gaeltacht, Sport & Media	9.2
Environment, Climate & Communications	3.8
Agriculture, Food and the Marine	1.5
Rural & Community Development	1.1
...	
<b>...with Housing &amp; the Built Environment</b>	<b>9.3</b>
Housing, Local Government & Heritage	9.3
...	
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>215.1</b>
Agriculture, Food and the Marine	215.0
Environment, Climate & Communications	0.1
...	
<b>...with Subjective Well-being</b>	<b>720.0</b>
Children, Equality, Disability, Integration & Youth	720.0
...	
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>7.1</b>
Further & Higher Education, Research, Innovation & Science	7.1
...	
<b>...with Work &amp; Job Quality</b>	<b>2,880.1</b>
Further & Higher Education, Research, Innovation & Science	1,874.1
National Training Fund	915.9
Education	41.6
Agriculture, Food and the Marine	27.2
Tourism, Culture, Arts, Gaeltacht, Sport & Media	19.5
Public Expenditure, NDP Delivery & Reform	1.7
...	

Table C.4 – Safety & Security

<b>Safety &amp; Security only</b>	<b>3,087.5</b>
Garda Síochána	1,580.3
Defence	702.2
Prisons	395.4
Justice	287.2
Enterprise, Trade & Employment	52.7
Housing, Local Government & Heritage	28.2
Children, Equality, Disability, Integration & Youth	25.3
Environment, Climate & Communications	7.9
Transport	6.4
Rural & Community Development	1.8
<b>...with Mental &amp; Physical Health</b>	<b>15.4</b>
Justice	15.3
Foreign Affairs	0.1
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>243.1</b>
Agriculture, Food and the Marine	148.0
Transport	87.7
Defence	5.6
Justice	1.8
<b>...with Connections, Community &amp; Participation</b>	<b>17.2</b>
Justice	9.2
Transport	8.0
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>0.4</b>
Foreign Affairs	0.4
<b>...with Subjective Well-being</b>	<b>987.2</b>
Children, Equality, Disability, Integration & Youth	983.0
Justice	4.2
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>44.6</b>
Foreign Affairs	18.1
Justice	7.9
Children, Equality, Disability, Integration & Youth	7.3
Defence	6.8
Rural & Community Development	4.3
Office of the Attorney General	0.2
<b>...with Work &amp; Job Quality</b>	<b>4.4</b>
Agriculture, Food and the Marine	4.4
<b>...with Time Use</b>	<b>0.7</b>
Children, Equality, Disability, Integration & Youth	0.7

Table C.5 – Connections, Community & Participation

<b>Connections, Community &amp; Participation only</b>	<b>3,118.9</b>
Children, Equality, Disability, Integration & Youth	2,889.8
Social Protection	103.5
Agriculture, Food and the Marine	80.1
Justice	25.3
Rural & Community Development	10.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	6.6
Housing, Local Government & Heritage	3.3
Electoral Commission	0.2
<b>...with Mental &amp; Physical Health</b>	<b>28.8</b>
Rural & Community Development	17.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	6.4
Agriculture, Food and the Marine	5.4
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>2.2</b>
Foreign Affairs	2.2
<b>...with Housing &amp; the Built Environment</b>	<b>4.6</b>
Further & Higher Education, Research, Innovation & Science	4.6
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>544.8</b>
Transport	544.8
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>48.6</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	29.2
Rural & Community Development	9.8
Children, Equality, Disability, Integration & Youth	9.2
Foreign Affairs	0.4
<b>...with Work &amp; Job Quality</b>	<b>9.0</b>
Rural & Community Development	6.2
Children, Equality, Disability, Integration & Youth	2.8
<b>...with Time Use</b>	<b>12.8</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	12.8

Table C.6 – Housing & the Built Environment

<b>Housing &amp; the Built Environment only</b>	<b>997.5</b>
Housing, Local Government & Heritage	749.0
Office of Public Works	248.5
<b>...with Income &amp; Wealth</b>	<b>513.7</b>
Housing, Local Government & Heritage	513.7
<b>...with Mental &amp; Physical Health</b>	<b>9.0</b>
Housing, Local Government & Heritage	9.0
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>0.5</b>
Public Expenditure, NDP Delivery & Reform	0.5
<b>...with Safety &amp; Security</b>	<b>255.5</b>
Housing, Local Government & Heritage	255.5
<b>...with Connections, Community &amp; Participation</b>	<b>402.2</b>
Children, Equality, Disability, Integration & Youth	399.6
Rural & Community Development	2.6
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>45.9</b>
Environment, Climate & Communications	43.2
Department of the Taoiseach	2.5
Office of the Attorney General	0.2
<b>...with Subjective Well-being</b>	<b>644.6</b>
Housing, Local Government & Heritage	644.6

Table C.7 – Environment, Climate & Biodiversity

<b>Environment, Climate &amp; Biodiversity only</b>	<b>569.7</b>
Housing, Local Government & Heritage	530.7
Environment, Climate & Communications	37.5
Office of Public Works	1.5
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>415.4</b>
Agriculture, Food and the Marine	414.6
Environment, Climate & Communications	0.8
<b>...with Safety &amp; Security</b>	<b>764.9</b>
International Co-Operation <sup>10</sup>	730.2
Office of Public Works	21.4
Housing, Local Government & Heritage	10.3
Environment, Climate & Communications	3.0
<b>...with Connections, Community &amp; Participation</b>	<b>28.5</b>
Housing, Local Government & Heritage	28.5
<b>...with Housing &amp; the Built Environment</b>	<b>7.9</b>
Environment, Climate & Communications	5.1
Housing, Local Government & Heritage	2.8
<b>...with Subjective Well-being</b>	<b>0.9</b>
Environment, Climate & Communications	0.9
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>0.4</b>
Housing, Local Government & Heritage	0.4
<b>...with Work &amp; Job Quality</b>	<b>247.1</b>
Agriculture, Food and the Marine	247.0
Environment, Climate & Communications	0.1
<b>...with Time Use</b>	<b>30.4</b>
Environment, Climate & Communications	30.4

<sup>10</sup> The Department of Foreign Affairs wishes to note that Ireland's international development cooperation programme includes elements across the full breadth of dimensions of the Well-being Framework but that the methodological approach required the selection of only two dimensions and this approach does not reflect Ireland's foreign policy goal to contribute to effective global responses to development challenges, under the framework of the UN's Agenda 2030 Sustainable Development Goals (SDGs).

Table C.8 – Subjective Well-being

<b>Subjective Well-being only</b>	<b>216.1</b>
Social Protection	190.1
Enterprise, Trade & Employment	24.3
President's Establishment	1.7
<b>...with Income &amp; Wealth</b>	<b>9.2</b>
Children, Equality, Disability, Integration & Youth	9.2
<b>...with Mental &amp; Physical Health</b>	<b>9.1</b>
Children, Equality, Disability, Integration & Youth	9.1
<b>...with Safety &amp; Security</b>	<b>0.4</b>
Public Expenditure, NDP Delivery & Reform	0.4
<b>...with Connections, Community &amp; Participation</b>	<b>20.3</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	20.3
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>25.5</b>
Housing, Local Government & Heritage	25.5
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>10.6</b>
Children, Equality, Disability, Integration & Youth	10.6
<b>...with Work &amp; Job Quality</b>	<b>376.1</b>
Children, Equality, Disability, Integration & Youth	376.1

Table C.9 – Civic Engagement, Trust & Cultural Expression

<b>Civic Engagement, Trust &amp; Cultural Expression only</b>	<b>133.6</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	84.1
Enterprise, Trade & Employment	21.6
Housing, Local Government & Heritage	10.6
Department of the Taoiseach	7.0
Rural & Community Development	5.3
Children, Equality, Disability, Integration & Youth	4.3
Justice	0.7
<b>...with Mental &amp; Physical Health</b>	<b>132.0</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	132.0
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>2.5</b>
Foreign Affairs	2.4
Justice	0.1
<b>...with Safety &amp; Security</b>	<b>3.1</b>
Housing, Local Government & Heritage	3.0
Office of the Attorney General	0.1
<b>...with Connections, Community &amp; Participation</b>	<b>153.3</b>
Rural & Community Development	92.8
Tourism, Culture, Arts, Gaeltacht, Sport & Media	44.2
Foreign Affairs	14.5
Public Expenditure, NDP Delivery & Reform	1.6
Children, Equality, Disability, Integration & Youth	0.2
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>1.5</b>
Department of the Taoiseach	1.5

Table C.10 – Work & Job Quality

Work & Job Quality only	34.5
Social Protection	26.6
Transport	7.9
...	
...with Income & Wealth	40.6
Tourism, Culture, Arts, Gaeltacht, Sport & Media	35.0
Children, Equality, Disability, Integration & Youth	5.6
...	
...with Knowledge, Skills & Innovation	14.1
Tourism, Culture, Arts, Gaeltacht, Sport & Media	7.6
Foreign Affairs	4.0
Rural & Community Development	2.5
...	
...with Connections, Community & Participation	53.6
Rural & Community Development	52.4
Housing, Local Government & Heritage	1.2
...	
...with Subjective Well-being	1.8
Public Expenditure, NDP Delivery & Reform	1.8
...	

Table C.11 – Time Use

Time Use only	0.0
...	
...with Safety & Security	76.4
Transport	76.4
...	

*Appendix D – Capital Expenditure Allocations by Pairs of Well-being Dimensions and Vote (€m)*

**Table D.1 – Income & Wealth**

<b>Income &amp; Wealth only</b>	<b>424.9</b>
Enterprise, Trade & Employment	386.9
Tourism, Culture, Arts, Gaeltacht, Sport & Media	38.0
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>0.4</b>
Agriculture, Food and the Marine	0.4
<b>...with Connections, Community &amp; Participation</b>	<b>348.0</b>
Environment, Climate & Communications	348.0
<b>...with Housing &amp; the Built Environment</b>	<b>100.0</b>
Housing, Local Government & Heritage	100.0
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>3.0</b>
Housing, Local Government & Heritage	3.0

**Table D.2 – Mental & Physical Health**

<b>Mental &amp; Physical Health only</b>	<b>1,233.9</b>
Health	1,233.9
<b>...with Safety &amp; Security</b>	<b>3.7</b>
Environment, Climate & Communications	3.7
<b>...with Connections, Community &amp; Participation</b>	<b>74.1</b>
Transport	60.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	14.1
<b>...with Housing &amp; the Built Environment</b>	<b>61.0</b>
Children, Equality, Disability, Integration & Youth	61.0

Table D.3 – Knowledge, Skills & Innovation

<b>Knowledge, Skills &amp; Innovation only</b>	<b>488.5</b>
Further & Higher Education, Research, Innovation & Science	252.5
Enterprise, Trade & Employment	222.1
Agriculture, Food and the Marine	7.5
Education	4.3
Tourism, Culture, Arts, Gaeltacht, Sport & Media	2.0
<b>...with Income &amp; Wealth</b>	<b>7.5</b>
Further & Higher Education, Research, Innovation & Science	7.5
<b>...with Safety &amp; Security</b>	<b>26.5</b>
Agriculture, Food and the Marine	26.5
<b>...with Connections, Community &amp; Participation</b>	<b>14.9</b>
Office of the Government Chief Information Officer	8.3
Rural & Community Development	6.6
<b>...with Housing &amp; the Built Environment</b>	<b>250.5</b>
Further & Higher Education, Research, Innovation & Science	236.0
Housing, Local Government & Heritage	14.5
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>70.3</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	34.1
Children, Equality, Disability, Integration & Youth	20.0
Agriculture, Food and the Marine	16.2
<b>...with Work &amp; Job Quality</b>	<b>144.3</b>
Further & Higher Education, Research, Innovation & Science	135.3
Agriculture, Food and the Marine	9.0

Table D.4 – Safety & Security

<b>Safety &amp; Security only</b>	<b>344.7</b>
Defence	170.9
Garda Síochána	68.8
Courts Service	50.9
Prisons	28.5
Agriculture, Food and the Marine	14.9
Environment, Climate & Communications	5.8
Children, Equality, Disability, Integration & Youth	3.0
Transport	1.7
Justice	0.1
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>25.3</b>
Transport	18.0
Agriculture, Food and the Marine	7.3
<b>...with Connections, Community &amp; Participation</b>	<b>8.9</b>
Transport	8.9
<b>...with Housing &amp; the Built Environment</b>	<b>21.3</b>
Children, Equality, Disability, Integration & Youth	17.5
Defence	3.8
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>38.2</b>
Agriculture, Food and the Marine	38.2
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>1.6</b>
Rural & Community Development	1.4
Defence	0.2

Table D.5 – Connections, Community & Participation

Connections, Community & Participation only	23.7
Children, Equality, Disability, Integration & Youth	23.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	0.7
...	
...with Mental & Physical Health	42.6
Tourism, Culture, Arts, Gaeltacht, Sport & Media	42.6
...	
...with Knowledge, Skills & Innovation	53.3
Rural & Community Development	44.0
Environment, Climate & Communications	9.3
...	
...with Housing & the Built Environment	15.7
Tourism, Culture, Arts, Gaeltacht, Sport & Media	14.4
Rural & Community Development	1.3
...	
...with Environment, Climate & Biodiversity	87.4
Transport	70.3
Environment, Climate & Communications	17.1
...	
...with Civic Engagement, Trust & Cultural Expression	49.9
Housing, Local Government & Heritage	37.2
Rural & Community Development	12.7
...	
...with Time Use	11.0
Environment, Climate & Communications	10.0
Tourism, Culture, Arts, Gaeltacht, Sport & Media	1.0
...	

Table D.6 – Housing & the Built Environment

<b>Housing &amp; the Built Environment only</b>	<b>2,735.5</b>
Housing, Local Government & Heritage	2,690.5
Agriculture, Food and the Marine	35.7
Office of Public Works	9.3
<b>...with Income &amp; Wealth</b>	<b>413.5</b>
Housing, Local Government & Heritage	413.5
<b>...with Mental &amp; Physical Health</b>	<b>98.9</b>
Housing, Local Government & Heritage	98.9
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>897.0</b>
Education	897.0
<b>...with Safety &amp; Security</b>	<b>149.5</b>
Housing, Local Government & Heritage	140.0
Children, Equality, Disability, Integration & Youth	9.5
<b>...with Connections, Community &amp; Participation</b>	<b>194.3</b>
Rural & Community Development	143.8
Housing, Local Government & Heritage	50.5
<b>...with Environment, Climate &amp; Biodiversity</b>	<b>610.8</b>
Environment, Climate & Communications	440.4
Office of Public Works	120.4
Housing, Local Government & Heritage	50.0
<b>...with Subjective Well-being</b>	<b>12.0</b>
Housing, Local Government & Heritage	12.0

Table D.7 – Environment, Climate & Biodiversity

<b>Environment, Climate &amp; Biodiversity only</b>	<b>105.7</b>
Housing, Local Government & Heritage	88.7
Office of Public Works	12.7
Environment, Climate & Communications	4.3
<b>...with Knowledge, Skills &amp; Innovation</b>	<b>212.5</b>
Agriculture, Food and the Marine	148.4
Environment, Climate & Communications	38.2
Housing, Local Government & Heritage	25.9
<b>...with Safety &amp; Security</b>	<b>109.5</b>
Office of Public Works	77.0
Environment, Climate & Communications	26.5
Housing, Local Government & Heritage	6.0
<b>...with Connections, Community &amp; Participation</b>	<b>1,274.0</b>
Transport	1,267.1
Environment, Climate & Communications	6.9
<b>...with Housing &amp; the Built Environment</b>	<b>154.0</b>
Housing, Local Government & Heritage	90.0
Office of Public Works	40.7
Environment, Climate & Communications	23.3
<b>...with Subjective Well-being</b>	<b>34.2</b>
Environment, Climate & Communications	34.2
<b>...with Civic Engagement, Trust &amp; Cultural Expression</b>	<b>36.6</b>
Tourism, Culture, Arts, Gaeltacht, Sport & Media	36.6
<b>...with Work &amp; Job Quality</b>	<b>5.8</b>
Environment, Climate & Communications	5.8

Table D.8 – Subjective Well-being

Subjective Well-being only	0
...	
...with Environment, Climate & Biodiversity	34.5
Tourism, Culture, Arts, Gaeltacht, Sport & Media	34.5

Table D.9 – Civic Engagement, Trust & Cultural Expression

Civic Engagement, Trust & Cultural Expression only	4.8
Tourism, Culture, Arts, Gaeltacht, Sport & Media	4.8
...with Safety & Security	2.5
Housing, Local Government & Heritage	2.5
...with Environment, Climate & Biodiversity	2.2
Tourism, Culture, Arts, Gaeltacht, Sport & Media	2.2

Table D.10 – Work & Job Quality

Work & Job Quality only	0
...	
...with Mental & Physical Health	2.7
Tourism, Culture, Arts, Gaeltacht, Sport & Media	2.7
...with Connections, Community & Participation	25.0
Housing, Local Government & Heritage	25.0
...with Housing & the Built Environment	11.7
Environment, Climate & Communications	11.7

Table D.11 – Time Use

Time Use only	0
...	
...with Subjective Well-being	1,118.0
Transport	1,118.0

