

Appendix 1 – Disability Act

These figures have been calculated based on the numbers of Assessments of Need overdue on 30th June 2018. The total needed for all professions, across both grades and across all CHO areas is just over €4.5m.

The requirement for therapists and associated costs outlined below are for posts dedicated exclusively for Assessment of Need. There is no provision in these estimates for delivering any intervention services.

Any additional interventions are absolutely dependent on the additional therapy resources applied for through the Estimates process.

The figures below are based on the assumption that 60% of the applicants will require a comprehensive ASD assessment taking approximately 22 hours. These assessments are completed by a multidisciplinary team comprising OT, SLT and Psychology. It is assumed that 40% of the clinical time will be allocated to psychology and 30% each to SLT and OT.

The remaining 40% of applicants are assumed to require less complex assessments taking approximately 9 hours. Having used the services identified in the AoN quarterly reports it is estimated that clinical time for this group of applicants is allocated as follows: 30% each for OT, SLT and Psychology. 10% for physiotherapy.

OT	Basic	Pay cost	Non pay cost	Total	Senior	Pay cost	Non pay cost	Total
CHO1	0				0.9	€57,398	€12,505	€69,903
CHO2	0				0.2	€12,755	€2,779	€15,534
CHO3	0				0.9	€57,398	€12,505	€69,903
CHO4	4.7	€232,940	€50,749	€283,689	1	€63,776	€13,895	€77,670
CHO5	1	€49,562	€10,798	€60,359	0.9	€57,398	€12,505	€69,903
CHO6	0				0.2	€12,755	€2,779	€15,534
CHO7	2	€99,123	€21,596	€120,719	0.9	€57,398	€12,505	€69,903
CHO8	1	€49,562	€10,798	€60,359	0.8	€51,021	€11,116	€62,136
CHO9	1.5	€74,343	€16,197	€90,539	1	€63,776	€13,895	€77,670
Total	10.2	€505,529	€110,137	€615,666	6.8	€433,675	€94,483	€528,158

SLT	Basic	Pay cost	Non pay cost	Total	Senior	Pay cost	Non pay cost	Total
CHO1					0.9	€57,398	€12,505	€69,903
CHO2					0.2	€12,755	€2,779	€15,534
CHO3					0.9	€57,398	€12,505	€69,903
CHO4	4.7	€232,940	€50,749	€283,689	1	€63,776	€13,895	€77,670
CHO5	1	€49,562	€10,798	€60,359	0.9	€57,398	€12,505	€69,903
CHO6					0.2	€12,755	€2,779	€15,534
CHO7	2	€99,123	€21,596	€120,719	0.9	€57,398	€12,505	€69,903
CHO8	1	€49,562	€10,798	€60,359	0.8	€51,021	€11,116	€62,136
CHO9	1.5	€74,343	€16,197	€90,539	1	€63,776	€13,895	€77,670
Total	10.2	€505,529	€110,137	€615,666	6.8	433675.1	94482.6	€528,158

Psy	Basic	Pay cost	Non pay cost	Total	Senior	Pay cost	Non pay cost	Total
CHO1	0.1	€7,443	€1,622	€9,065	1	€93,429	€20,355	€113,784
CHO2					0.3	€28,029	€6,107	€34,135
CHO3	0.1	€7,443	€1,622	€9,065	1	€93,429	€20,355	€113,784
CHO4	6.2	€461,475	€100,539	€562,014	1	€93,429	€20,355	€113,784
CHO5	1.3	€96,761	€21,081	€117,842	1	€93,429	€20,355	€113,784
CHO6					0.6	€56,058	€12,213	€68,271
CHO7	2.7	€200,965	€43,783	€244,748	1	€93,429	€20,355	€113,784
CHO8	1.2	€89,318	€19,459	€108,777	1	€93,429	€20,355	€113,784
CHO9	2.2	€163,749	€35,675	€199,424	1	€93,429	€20,355	€113,784
Total	13.8	€1,027,154	€223,781	€1,250,935	7.9	€738,093	€160,805	€898,897

Physio	Basic	Pay cost	Non pay cost	Total	Senior	Pay cost	Non pay cost	Total
CHO1					0.1	€6,378	€1,389	€7,767
CHO2								
CHO3					0.1	€6,378	€1,389	€7,767
CHO4					0.4	€25,510	€5,558	€31,068
CHO5					0.1	€6,378	€1,389	€7,767
CHO6								
CHO7					0.2	€12,755	€2,779	€15,534
CHO8					0.1	€6,378	€1,389	€7,767
CHO9					0.2	€12,755	€2,779	€15,534
Total					1.2	€76,531	€16,673	€93,204