

## Appendix 4

### 21. Drug and Alcohol Task Force funding

The cost of a 5% or 10% increase in funding to DATFs in 2019.

LDATF	2018 DOH Funding	5% increase	10% increase		2018 HSE Funding	5% increase	10% increase
Ballyfermot	€255,446	€268,218	€280,991		€1,231,286	€1,292,850.30	€1,354,414.60
Ballymun	€422,958	€444,106	€465,254		€697,957	€732,854.85	€767,752.70
Blanchardstown	€179,305	€188,270	€197,236		€913,589	€959,268.45	€1,004,947.90
Bray	€573,860	€602,553	€631,246		€916,271	€962,084.55	€1,007,898.10
Canal Communities	€338,605	€355,535	€372,466		€1,141,309	€1,198,374.45	€1,255,439.90
Clondalkin	€388,114	€407,520	€426,925		€1,007,948	€1,058,345.40	€1,108,742.80
Cork	€411,988	€432,587	€453,187		€1,108,299	€1,163,713.95	€1,219,128.90
Dublin 12	€70,397	€73,917	€77,437		€993,750	€1,043,437.50	€1,093,125.00
Dublin NE	€239,971	€251,970	€263,968		€777,116	€815,971.80	€854,827.60
Dun Laoghaire	€94,676	€99,410	€104,144		€786,755	€826,092.75	€865,430.50
Finglas Cabra	€263,277	€276,441	€289,605		€627,960	€659,358.00	€690,756.00
NIC	€394,856	€414,599	€434,342		€1,834,723	€1,926,459.15	€2,018,195.30
SIC	€176,043	€184,845	€193,647		€1,868,014	€1,961,414.70	€2,054,815.40
Tallaght	€336,022	€352,823	€369,624		€898,930	€943,876.50	€988,823.00
<b>Total LDATF</b>	<b>€4,145,518</b>	<b>€4,352,794</b>	<b>€4,560,070</b>		<b>€14,803,907</b>	<b>€15,544,102.35</b>	<b>€16,284,297.70</b>
RDATF	2018 DOH	5% increase	10% increase		2018 HSE	5% increase	10% increase
East Coast Area	€58,200	€61,110	€64,020		€508,500	€533,925.00	€559,350.00
Midland	€136,816	€143,657	€150,498		€662,491	€695,615.55	€728,740.10
Mid-West	€147,982	€155,381	€162,780		€1,260,007	€1,323,007.35	€1,386,007.70
North East	€0	€0	€0		€927,813	€974,203.65	€1,020,594.30
North West	€258,633	€271,565	€284,496		€461,730	€484,816.50	€507,903.00
North Dublin City & Co.	€266,245	€279,557	€292,870		€511,019	€536,569.95	€562,120.90
South East	€0	€0	€0		€1,065,760	€1,119,048.00	€1,172,336.00
South West	€102,820	€107,961	€113,102		€696,497	€731,321.85	€766,146.70
Southern	€0	€0	€0		€973,178	€1,021,836.90	€1,070,495.80
Western	€136,994	€143,844	€150,693		€524,155	€550,362.75	€576,570.50
<b>Total RDATF</b>	<b>€1,107,690</b>	<b>€1,163,075</b>	<b>€1,218,459</b>		<b>€7,591,150</b>	<b>€7,970,707.50</b>	<b>€8,350,265.00</b>
<b>Overall Total</b>	<b>€5,253,208</b>	<b>€5,515,868</b>	<b>€5,778,529</b>		<b>€22,395,057</b>	<b>€23,514,810</b>	<b>€24,634,563</b>

