

Mr. Dara Calleary, T.D.
Dáil Éireann
Leinster House
Kildare Street
Dublin 2
D02 A272

Dáta | Date
27 April 2017

Ár dTag | Our Ref.
TII 17-97313-5

Bhur dTag | Your Ref.
17384/17385/17386

Dear Deputy Calleary,

I refer to your recent parliamentary questions, Ref. No.s 17384/17, 17385/17 and 17386/17, to Mr. Shane Ross, T.D., Minister for Transport, Tourism & Sport. The information you requested is provided in the following table.

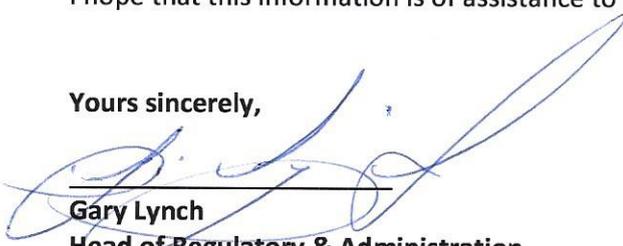
Scheme	Expected Completion	Expenditure Profile							**Est. annual availability payment
		Actual		*Anticipated					
		Pre-2016 €m	2016 €m	2017 €m	2018 €m	2019 €m	2020 €m	2021 €m	
M11 Gorey/Enniscorthy	Q4 2019	57.4	2.3	3.6	3.2	34.5	3.0	1.5	18.0
N17/N18 Gort/Tuam	Q4 2017	160.3	5.3	44.7	1.3	0.1	-	-	33.0
N25 New Ross Bypass	Q2 2019	28.2	2.6	2.7	2.7	23.5	1.5	1.0	12.0

* Actual amounts will be determined by project progress and risk factors.

**Payment amounts are index linked and are payable over the 25 year operational periods of each of the contracts, commencing following completion of the schemes.

I hope that this information is of assistance to you.

Yours sincerely,



Gary Lynch
Head of Regulatory & Administration

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Dáta | Date
27 April 2017

Ár dTag | Our Ref.
TII 17-97329

Bhur dTag | Your Ref.

Dear Deputy Calleary,

I refer to your recent parliamentary questions, Ref. No.s 17373/17, 17374/17, 17375/17, 17376/17, 17377/17, 17378/17, 17380/17, 17381/17, 17388/17, 17389/17, 17390/17, 17391/17, 17392/17, 17393/17 and 17399/17, to Mr. Shane Ross, T.D., Minister for Transport, Tourism & Sport. The information you requested in relation to the projects concerned is provided in the following table.

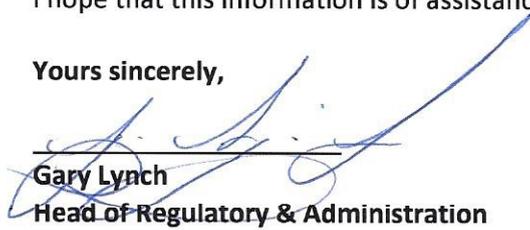
Project Name	Expenditure to end 2016 €m	Allocation 2017 €m	Current Est. Project Cost €m
N4 Collooney to Castlebaldwin	19.6	7.5	121
N5 Westport to Turlough	27.8	14.5	170
N7 Naas Newbridge Upgrade	3.3	13.6	64
M8/N40/N25 Dunkettle	1.1	0.5	115
N22 Ballyvourney to Macroom	20.1	14.0	200
N56 Dungloe to Glenties (Rolling Programme)*	8.3	1.0	
N56 Mountcharles to Inver (Rolling Programme)*	7.7	0.2	
N59 Moycullen Bypass	12.7	2.0	50
N2 Slane Bypass	5.1	1.2	N/A
N6 Galway City Transport Project	8.7	1.7	593
N21/N69 Foynes to Limerick (including Adare B/P)	1.4	2.3	306
N28 Cork to Ringaskiddy	6.2	0.5	220
N72 Mallow Relief Road	0.7	-	N/A
Limerick to Cork (feasibility - early stages)	-	1.0	N/A

**Land costs & design only - construction being phased)*

The current position in relation to the development of the schemes concerned is outlined in the "Capital Programme Update" document which was provided as part of TII's recent presentation to the Budgetary Oversight Committee.

I hope that this information is of assistance to you.

Yours sincerely,



Gary Lynch
Head of Regulatory & Administration